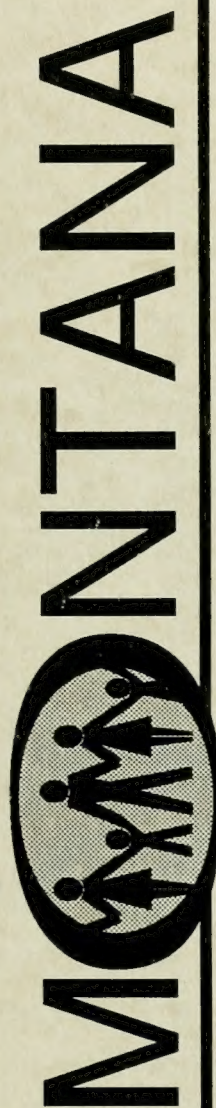


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JULY 1999



Department of Public Health & Human Services

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STATISTICAL REPORT

JULY 1999

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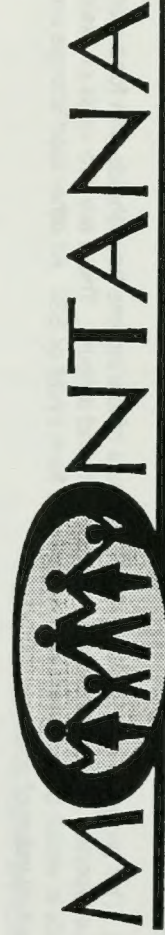
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EXPLANATION OF PROGRAMS

FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM): Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from FAIM or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for FAIM and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of FAIM, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four FAIM related child care programs. All of the programs are designed to help FAIM eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406)-444-9358.

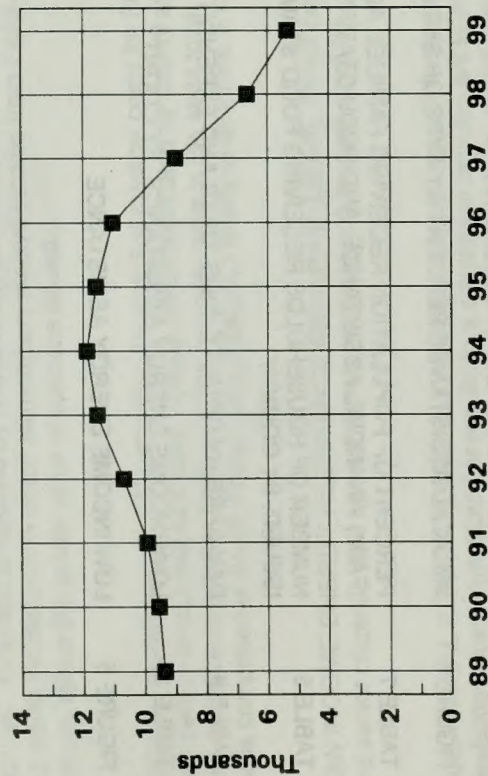
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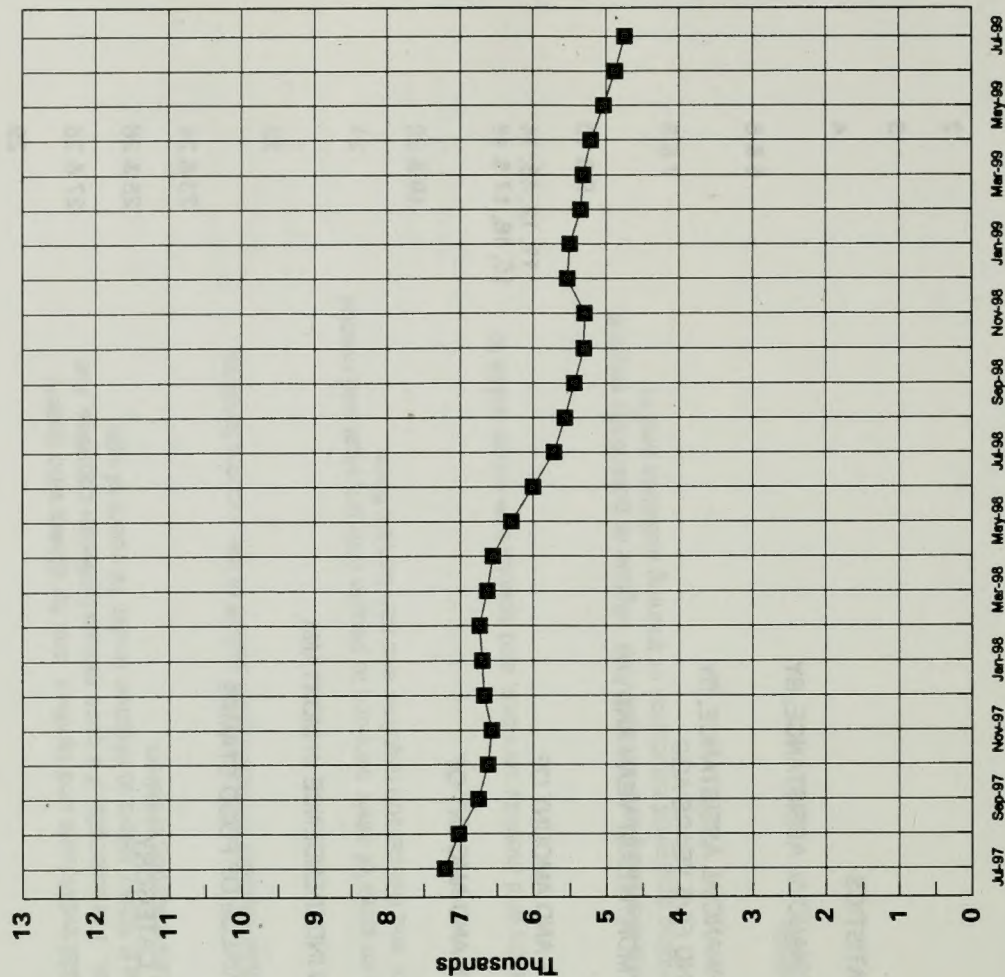
FAMILIES ACHIEVING INDEPENDENCE IN MONTANA Figure 1

PAGE 1

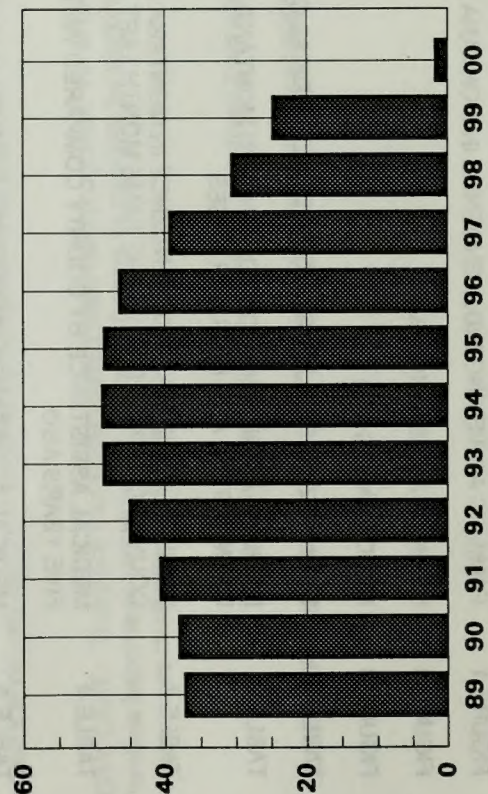
FAIM Cases - Fiscal Year Averages



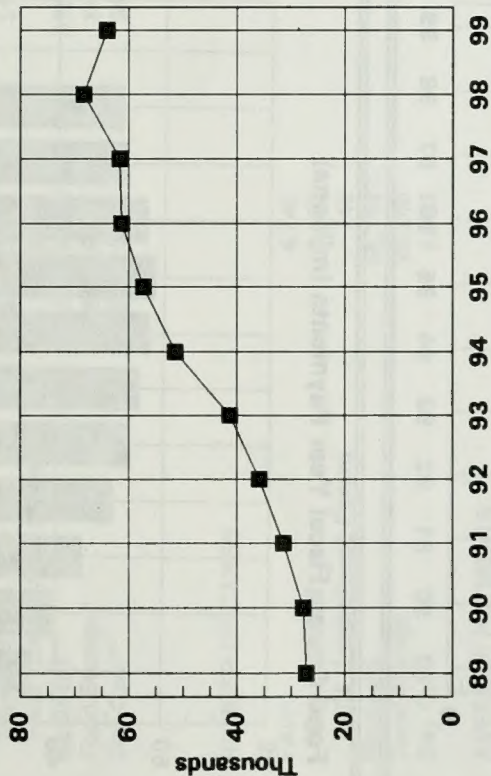
FAIM Monthly Cases



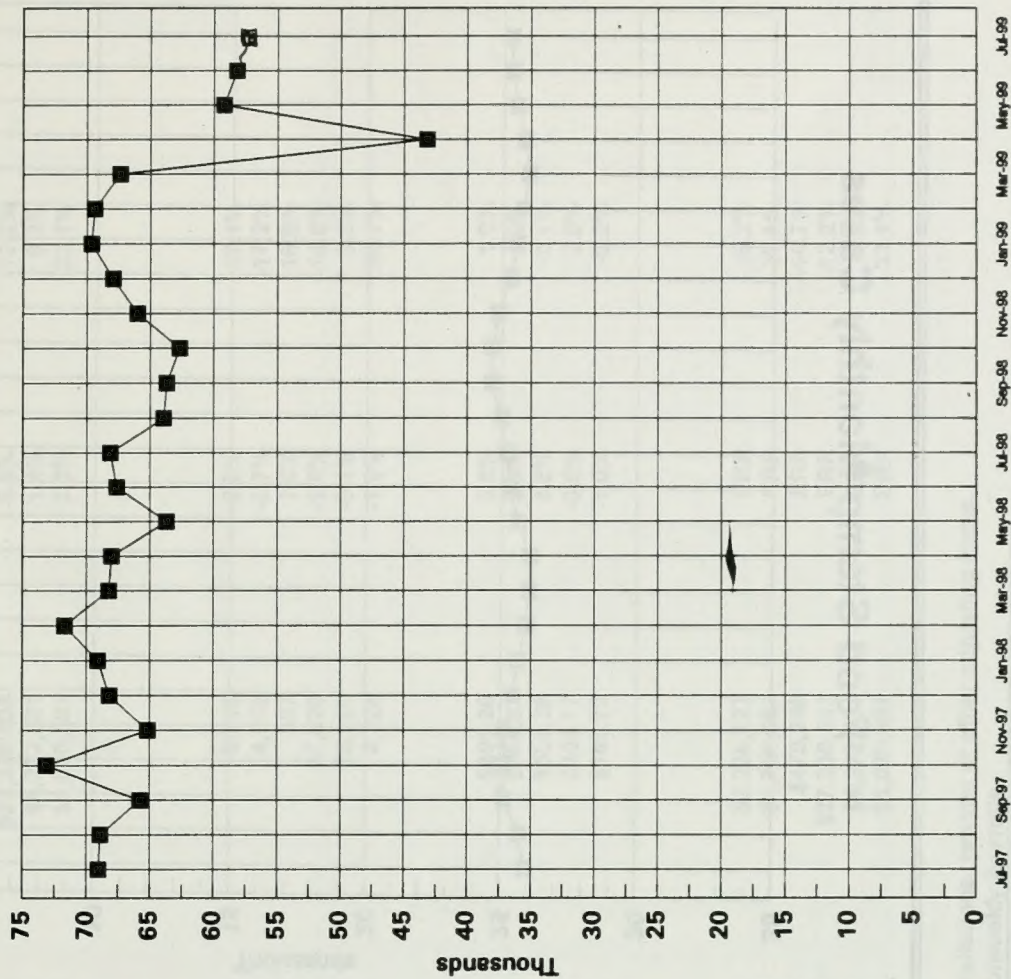
FAIM Fiscal Year Payments (millions)



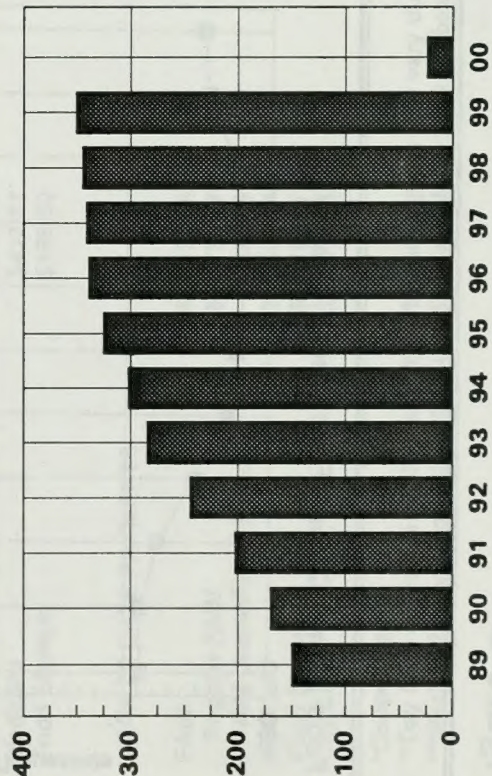
Medicaid Cases - Fiscal Year Averages



Medicaid Monthly Cases



Medicaid Fiscal Year Payments (millions)



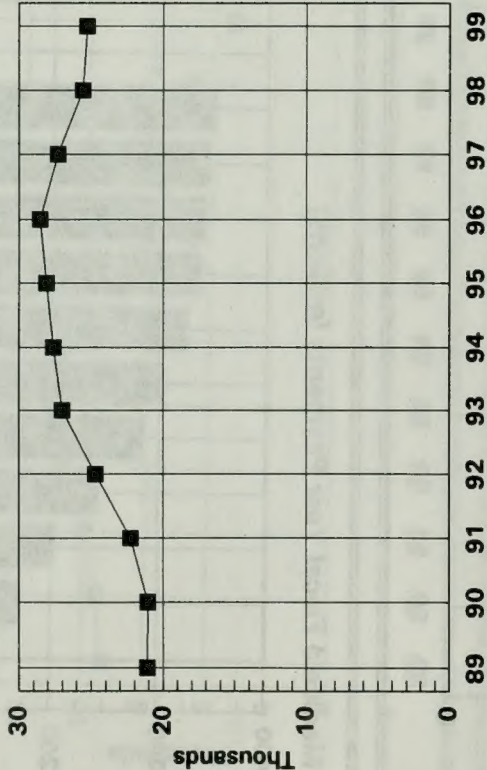
FOOD STAMPS

Figure 3

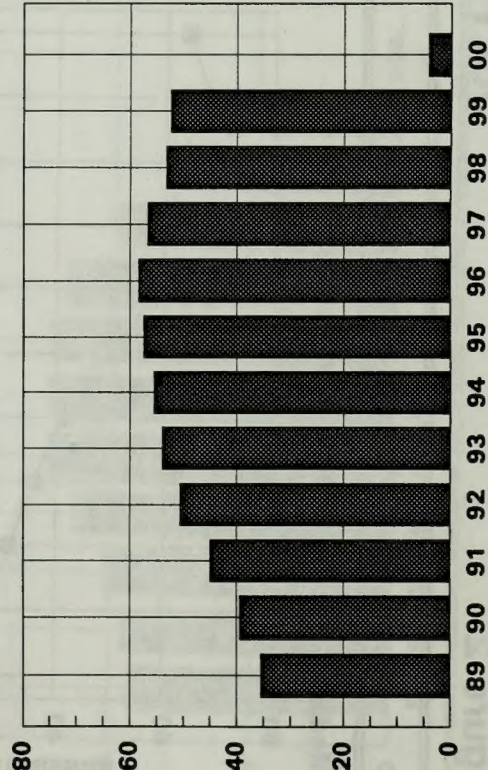
JULY, 1999

PAGE 3

Food Stamp Cases - Fiscal Year Averages



Food Stamp Fiscal Year Payments (millions)



Food Stamp Monthly Cases

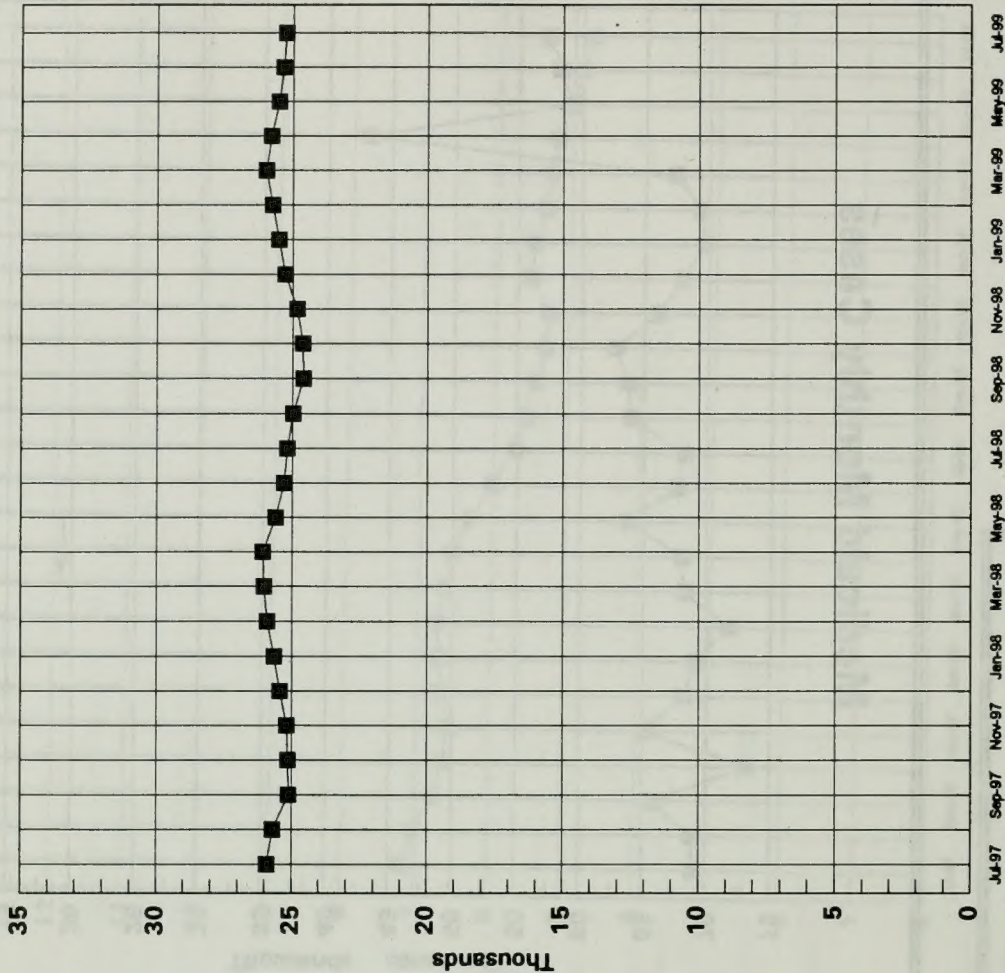


TABLE 1. Summary of Public Assistance and Medical Care

JULY
1999

OBLIGATIONS INCURRED	JULY 1999	JUNE 1999	JULY 1998	PERCENT OF CHANGE	
				JUNE 1999	JULY 1998
All Public Assistance	\$31,540,910	\$32,892,716	\$34,899,742	-4.1%	-9.6%
FAIM	\$1,873,098	\$1,863,233	\$2,236,127	0.5%	-16.2%
Regular FAIM	\$1,473,747	\$1,487,660	\$1,756,882	-0.9%	-16.1%
FAIM Unemployed Parent	\$399,351	\$375,573	\$479,245	6.3%	-16.7%
Medicaid***	\$23,986,894	\$25,333,324	\$27,330,303	-5.3%	-12.2%
Food Stamps*	\$4,279,607	\$4,339,673	\$4,272,631	-1.4%	0.2%
Day Care**	\$1,401,311	\$1,356,486	\$1,060,681	3.3%	32.1%
NUMBER OF CASES					
FAIM	4,740	4,879	5,716	-2.8%	-17.1%
Regular FAIM	3,992	4,144	4,819	-3.7%	-17.2%
FAIM Unemployed Parent	748	735	897	1.8%	-16.6%
Medicaid	58,169	59,206	67,620	-1.8%	-14.0%
Food Stamps	25,248	25,345	25,168	-0.4%	0.3%
Day Care	5,892	5,988	4,724	-1.6%	24.7%
AVERAGE PAYMENTS					
FAIM	\$395.17	\$381.89	\$391.20	3.5%	1.0%
Regular FAIM	\$369.18	\$358.99	\$364.57	2.8%	1.3%
FAIM Unemployed Parent	\$533.89	\$510.98	\$534.28	4.5%	-0.1%
Medicaid	\$412.37	\$427.88	\$404.17	-3.6%	2.0%
Food Stamps	\$169.50	\$171.22	\$169.76	-1.0%	-0.2%
YEAR TO DATE PAYMENTS					
FAIM	\$1,873,098	\$0	\$2,236,127	ERR	-16.2%
Regular FAIM	\$1,473,747	\$0	\$1,756,882	ERR	-16.1%
FAIM Unemployed Parent	\$399,351	\$0	\$479,245	ERR	-16.7%
Medicaid	\$23,986,894	\$0	\$27,330,303	ERR	-12.2%
Food Stamps	\$4,279,607	\$0	\$4,272,631	ERR	0.2%
Day Care	\$1,401,311	\$0	\$1,060,681	ERR	32.1%

*Coupon value

**Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for July 1999, June 1999 and JULY 1998 are based on 2 biweekly payrolls.

TABLE 2. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE
BY UNEMPLOYED AND REGULAR CASES

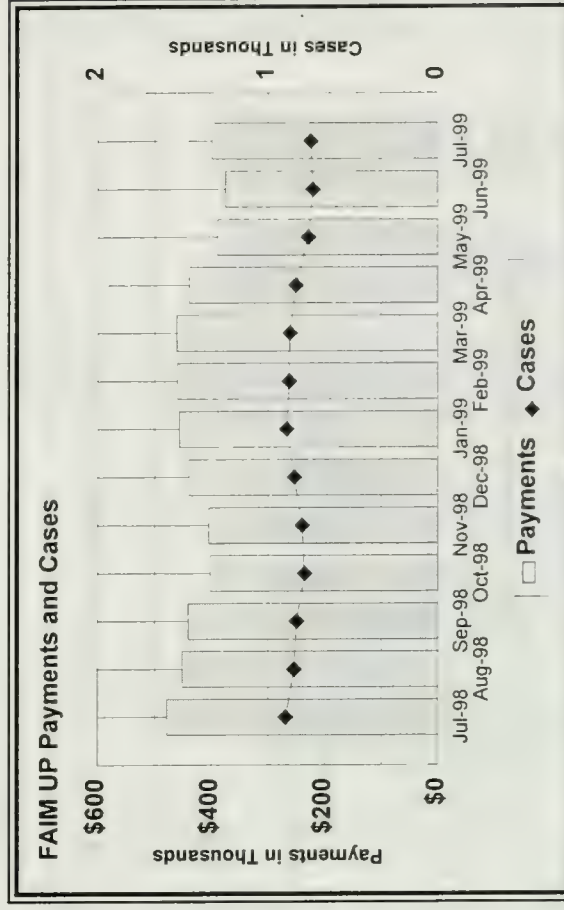
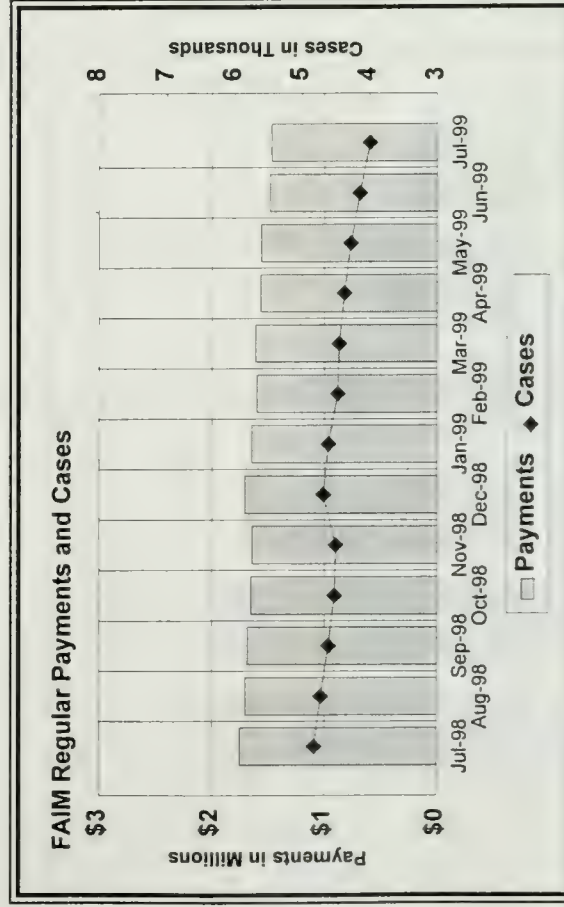
JULY, 1999

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT					
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	8	3	13	\$1,899	8	3	13	\$1,899	0	0	0	\$0
BIG HORN.....	264	197	552	\$98,071	226	146	473	\$83,795	38	51	79	\$14,276
BLAINE.....	151	140	324	\$60,968	109	72	208	\$40,118	42	68	116	\$20,850
BROADWATER.....	4	5	8	\$1,322	3	3	5	\$1,046	1	2	3	\$276
CARBON.....	8	3	15	\$2,083	7	3	14	\$1,985	1	0	1	\$98
CARTER.....	2	3	3	\$561	1	1	2	\$194	1	2	1	\$367
CASCADE.....	461	384	826	\$172,877	399	287	707	\$145,321	62	97	119	\$27,556
CHOUTEAU.....	9	7	19	\$3,727	9	7	19	\$3,727	0	0	0	\$0
CUSTER.....	45	39	86	\$18,871	35	27	62	\$11,735	10	12	24	\$7,136
DANIELS.....	2	2	3	\$1,781	2	2	3	\$1,781	0	0	0	\$0
DAWSON.....	9	10	19	\$3,523	7	6	14	\$1,954	2	4	5	\$1,569
DEER LODGE.....	40	36	71	\$17,774	38	32	67	\$15,328	2	4	4	\$2,446
FALLON.....	8	6	16	\$4,312	7	5	14	\$2,271	1	1	2	\$2,041
FERGUS.....	15	10	26	\$5,546	13	6	22	\$4,418	2	4	4	\$1,128
FLATHEAD.....	176	141	328	\$61,989	154	106	276	\$49,784	22	35	52	\$12,205
GALLATIN.....	80	66	126	\$31,880	77	61	121	\$29,434	3	5	5	\$2,446
GARFIELD.....	1	1	2	\$458	1	1	2	\$458	0	0	0	\$0
GLACIER.....	503	471	978	\$211,590	412	312	763	\$161,852	91	159	215	\$49,738
GOLDEN VALLEY.....	5	3	11	\$1,731	5	3	11	\$1,731	0	0	0	\$0
GRANITE.....	10	12	18	\$3,470	7	6	12	\$2,063	3	6	6	\$1,407
HILL.....	181	142	377	\$68,193	139	81	274	\$47,063	42	61	103	\$21,130
JEFFERSON.....	26	21	50	\$8,944	22	15	41	\$7,507	4	6	9	\$1,437
JUDITH BASIN.....	4	3	8	\$1,466	4	3	8	\$1,466	0	0	0	\$0
LAKE.....	141	112	242	\$49,700	118	79	197	\$38,719	23	33	45	\$10,981
LEWIS & CLARK.....	235	203	424	\$93,762	206	158	358	\$78,529	29	45	66	\$15,233
LIBERTY.....	1	0	1	\$90	1	0	1	\$90	0	0	0	\$0
LINCOLN.....	90	81	181	\$35,925	80	64	159	\$30,551	10	17	22	\$5,374
MADISON.....	8	10	19	\$3,078	4	3	7	\$1,423	4	7	12	\$1,655
MCCONE.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
MEAGHER.....	2	2	4	\$2,630	2	2	4	\$2,630	0	0	0	\$0
MINERAL.....	28	27	46	\$10,498	25	21	42	\$9,325	3	6	4	\$1,173
MISSOULA.....	411	364	715	\$156,046	366	290	601	\$133,638	45	74	114	\$22,408
MUSSELSHELL.....	9	6	14	\$3,088	8	5	12	\$2,885	1	1	2	\$203
PARK.....	19	13	28	\$5,791	18	11	27	\$5,323	1	2	1	\$468
PETROLEUM.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
PHILLIPS.....	15	13	33	\$6,133	11	7	19	\$3,786	4	6	14	\$2,347
PONDERA.....	70	67	155	\$29,027	47	30	96	\$18,006	23	37	59	\$11,021
POWDER RIVER.....	2	1	2	\$410	2	1	2	\$410	0	0	0	\$0
POWELL.....	23	21	43	\$7,894	17	13	29	\$5,368	6	8	14	\$2,526
PRAIRIE.....	2	0	2	\$200	2	0	2	\$200	0	0	0	\$0
RAVALLI.....	91	85	183	\$37,178	84	72	164	\$32,927	7	13	19	\$4,251
RICHLAND.....	7	4	11	\$1,948	6	3	9	\$1,479	1	1	2	\$469
ROOSEVELT.....	526	549	1,098	\$240,949	401	324	770	\$161,321	125	225	328	\$79,628
ROSEBUD.....	137	115	296	\$54,039	111	73	224	\$36,891	26	42	72	\$17,148

TABLE 2. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE
BY UNEMPLOYED AND REGULAR CASES

JULY, 1999

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	23	11	40	\$6,333	20	7	34	\$5,486	3	4	6	\$847
SHERIDAN.....	6	7	12	\$2,610	5	5	11	\$2,141	1	2	1	\$469
SILVER BOW.....	256	235	432	\$94,211	219	172	352	\$74,430	37	63	80	\$19,781
STILLWATER.....	12	6	25	\$4,718	12	6	25	\$4,718	0	0	0	\$0
SWEETGRASS.....	3	2	4	\$731	3	2	4	\$731	0	0	0	\$0
TETON.....	4	3	6	\$1,277	4	3	6	\$1,277	0	0	0	\$0
TOOLE.....	13	11	21	\$4,210	11	7	15	\$3,233	2	4	6	\$977
TREASURE.....	3	3	10	\$1,322	3	3	10	\$1,322	0	0	0	\$0
VALLEY.....	54	60	108	\$22,262	41	36	74	\$15,789	13	24	34	\$6,473
WHEATLAND.....	7	7	15	\$1,870	5	3	9	\$973	2	4	6	\$897
WIBAUX.....	2	1	8	\$1,008	2	1	8	\$1,008	0	0	0	\$0
YELLOWSTONE.....	528	476	1,005	\$211,123	473	379	860	\$182,207	55	97	145	\$28,916
STATE TOTAL.....	4,740	4,200	9,062	\$1,873,098	3,992	2,968	7,262	\$1,473,747	748	1,232	1,800	\$399,351



**TABLE 3 *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA(FAIM) FINANCIAL ASSISTANCE, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

JULY, 1999

COUNTY	JSP** CASES	JSP** RECIPIENTS	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AVG/CASE
BEAVERHEAD.....	8	26	8	16	\$1,899	\$237.38	13	\$369.15	85	\$320.68
BIG HORN.....	22	86	264	749	\$98,071	\$371.48	286	\$379.63	506	\$354.85
BLAINE.....	15	62	151	464	\$60,968	\$403.76	186	\$405.09	224	\$338.12
BROADWATER.....	8	25	4	13	\$1,322	\$330.50	13	\$326.23	51	\$344.75
CARBON.....	2	4	8	18	\$2,083	\$260.38	10	\$286.40	70	\$374.10
CARTER.....	1	3	2	6	\$561	\$280.50	0	\$0.00	5	\$288.80
CASCADE.....	129	413	461	1,210	\$172,877	\$375.00	524	\$367.88	1,146	\$336.92
CHOUTEAU.....	4	12	9	26	\$3,727	\$414.11	5	\$301.00	21	\$406.76
CUSTER.....	36	104	45	125	\$18,871	\$419.36	54	\$296.69	186	\$328.08
DANIELS.....	2	4	2	5	\$1,781	\$890.50	1	\$408.00	8	\$389.13
DAWSON.....	10	33	9	29	\$3,523	\$391.44	18	\$337.33	81	\$362.94
DEER LODGE.....	34	101	40	107	\$17,774	\$444.35	69	\$374.94	220	\$330.55
FALLON.....	6	18	8	22	\$4,312	\$539.00	9	\$388.44	18	\$331.06
FERGUS.....	2	6	15	36	\$5,546	\$369.73	17	\$362.24	48	\$292.40
FLATHEAD.....	93	302	176	469	\$61,989	\$352.21	255	\$331.49	725	\$347.43
GALLATIN.....	53	159	80	192	\$31,880	\$398.50	121	\$393.12	277	\$349.09
GARFIELD.....	2	7	1	3	\$458	\$458.00	0	\$0.00	5	\$338.80
GLACIER.....	38	152	503	1,449	\$211,590	\$420.66	573	\$456.71	625	\$353.58
GOLDEN VALLEY.....	3	14	5	14	\$1,731	\$346.20	2	\$425.00	9	\$267.78
GRANITE.....	5	16	10	30	\$3,470	\$347.00	10	\$583.00	27	\$332.26
HILL.....	23	69	181	519	\$68,193	\$376.76	197	\$393.47	387	\$330.52
JEFFERSON.....	9	27	26	71	\$8,944	\$344.00	24	\$300.21	59	\$353.10
JUDITH BASIN.....	5	21	4	11	\$1,466	\$366.50	5	\$503.00	11	\$305.18
LAKE.....	50	162	141	354	\$49,700	\$352.48	323	\$382.66	522	\$363.93
LEWIS & CLARK.....	66	221	235	627	\$93,762	\$398.99	316	\$398.34	598	\$330.83
LIBERTY.....	0	0	1	1	\$90	\$90.00	0	\$0.00	3	\$108.67
LINCOLN.....	44	136	90	262	\$35,925	\$399.17	139	\$432.48	353	\$396.55
MADISON.....	2	7	8	29	\$3,078	\$384.75	6	\$331.83	31	\$359.39
MCCONE.....	2	6	0	0	\$0	ERR	1	\$146.00	11	\$279.36
MEAGHER.....	0	0	2	6	\$2,630	\$1,315.00	3	\$284.67	9	\$337.78
MINERAL.....	18	62	28	73	\$10,498	\$374.93	33	\$431.85	81	\$381.14
MISSOULA.....	111	366	411	1,079	\$156,046	\$379.67	461	\$378.98	1,255	\$361.60
MUSSELSHELL.....	11	46	9	20	\$3,088	\$343.11	10	\$418.10	33	\$354.64
PARK.....	8	24	19	41	\$5,791	\$304.79	33	\$437.09	126	\$344.23
PETROLEUM.....	0	0	0	0	\$0	ERR	0	\$0.00	1	\$332.00
PHILLIPS.....	5	11	15	46	\$6,133	\$408.87	21	\$361.57	40	\$315.75
PONDERA.....	5	22	70	222	\$29,027	\$414.67	81	\$485.15	99	\$344.17
POWDER RIVER.....	1	6	2	3	\$410	\$205.00	2	\$142.00	10	\$339.00
POWELL.....	5	13	23	64	\$7,894	\$343.22	28	\$324.57	54	\$333.24
PRAIRIE.....	2	9	2	2	\$200	\$100.00	3	\$227.67	4	\$281.75
RAVALLI.....	42	155	91	268	\$37,178	\$408.55	78	\$362.82	262	\$347.84
RICHLAND.....	4	13	7	15	\$1,948	\$278.29	14	\$375.21	95	\$329.92
ROOSEVELT.....	18	87	526	1,647	\$240,949	\$458.08	564	\$416.84	574	\$369.02
ROSEBUD.....	9	39	137	411	\$54,039	\$394.45	157	\$341.01	247	\$342.19

TABLE 3. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA(FAIM) FINANCIAL ASSISTANCE, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JULY, 1999

COUNTY	JSP** CASES	JSP** RECIPIENTS	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AVG/CASE
SANDERS.....	26	84	23	51	\$6,333	\$275.35	41	\$367.27	122	\$363.15
SHERIDAN.....	1	2	6	19	\$2,610	\$435.00	1	\$461.00	7	\$468.14
SILVER BOW.....	91	291	256	667	\$94,211	\$368.01	281	\$368.28	661	\$349.81
STILLWATER.....	1	4	12	31	\$4,718	\$393.17	16	\$329.63	32	\$312.16
SWEETGRASS.....	2	8	3	6	\$731	\$243.67	5	\$259.40	16	\$324.38
TETON.....	5	18	4	9	\$1,277	\$319.25	6	\$175.33	43	\$345.79
TOOLE.....	8	32	13	32	\$4,210	\$323.85	17	\$382.65	47	\$334.32
TREASURE.....	1	2	3	13	\$1,322	\$440.67	2	\$554.00	4	\$431.00
VALLEY.....	7	25	54	168	\$22,262	\$412.26	67	\$396.39	131	\$367.71
WHEATLAND.....	7	27	7	22	\$1,870	\$267.14	12	\$439.50	25	\$371.92
WIBAUX.....	1	2	2	9	\$1,008	\$504.00	1	\$289.00	6	\$363.00
YELLOWSTONE.....	208	691	528	1,481	\$211,123	\$399.86	602	\$389.78	1,509	\$347.56
STATE TOTAL.....	1,271	4,235	4,740	13,262	\$1,873,098	\$395.17	5,716	\$391.20	11,805	\$349.62

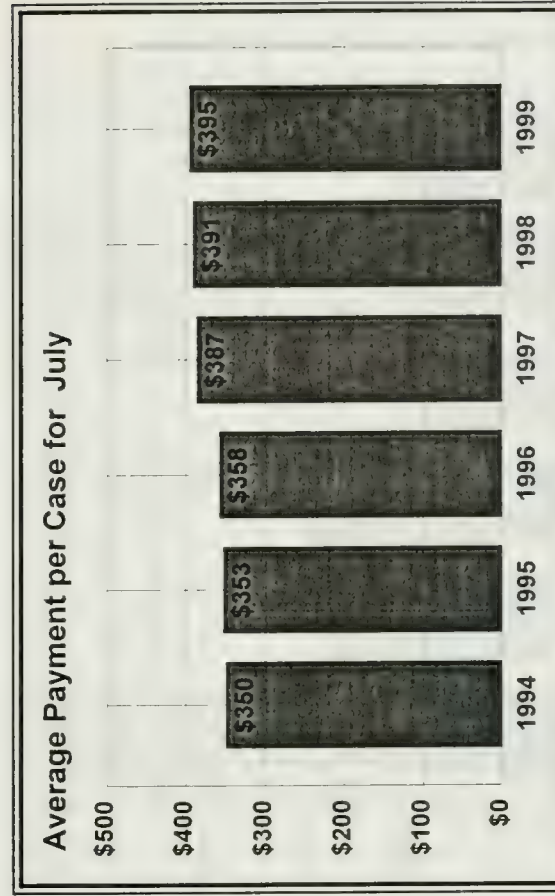
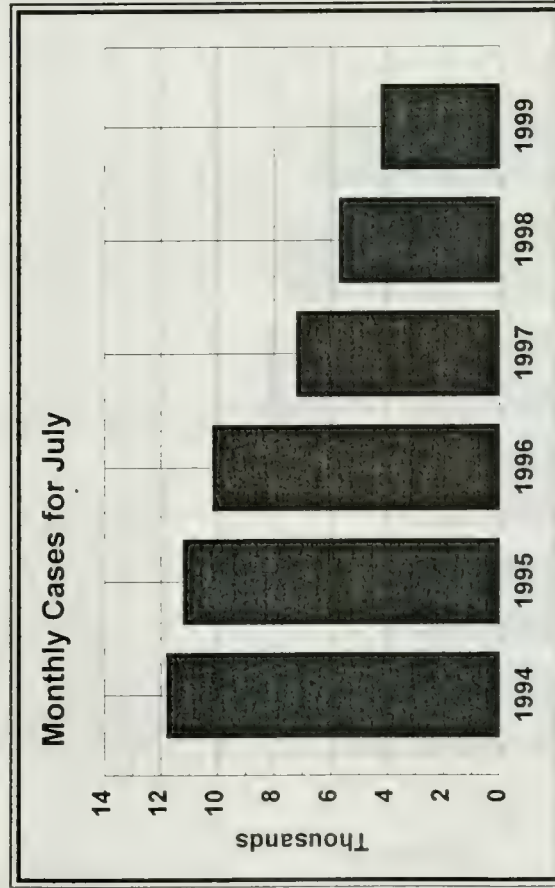


TABLE 4. MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JULY 1999

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	471	289,363.03	569	239,833.42	457	258,305.03
BIG HORN.....	1,292	410,223.85	1,892	431,002.41	658	340,678.37
BLAINE.....	400	220,745.99	1,039	302,910.45	396	187,085.71
BROADWATER.....	262	108,039.56	341	113,311.89	202	73,188.87
CARBON.....	339	198,281.81	399	263,910.06	544	263,290.19
CARTER.....	49	34,516.04	71	13,090.74	48	34,228.52
CASCADE.....	5,805	2,175,571.71	6,122	2,686,736.61	5,361	2,147,069.74
CHOUTEAU.....	211	176,150.61	234	175,671.37	177	134,613.72
CUSTER.....	993	430,212.81	1,142	631,959.78	1,115	459,467.65
DANIELS.....	65	7,971.55	75	31,866.92	55	49,399.05
DAWSON.....	447	239,826.64	503	266,653.15	503	225,954.84
DEER LODGE.....	858	310,712.53	1,024	362,711.89	1,094	338,273.65
FALLON.....	145	73,705.46	186	95,333.67	84	48,430.62
FERGUS.....	815	404,559.23	977	447,000.72	734	397,187.38
FLATHEAD.....	4,461	1,783,673.14	4,737	1,873,294.72	4,551	1,591,161.29
GALLATIN.....	1,864	641,500.36	2,168	804,616.38	2,013	719,597.62
GARFIELD.....	39	13,447.18	33	20,326.56	41	37,598.34
GLACIER.....	1,852	633,183.65	2,963	763,203.18	674	256,483.26
GOLDEN VALLEY..	66	14,001.62	50	8,322.65	30	19,185.68
GRANITE.....	136	113,148.54	191	74,425.34	94	36,947.26
HILL.....	1,660	539,972.15	1,898	731,117.61	1,916	596,466.00
JEFFERSON.....	474	198,527.67	569	208,386.99	505	207,567.67
JUDITH BASIN...	163	21,568.48	149	26,103.60	55	7,452.96
LAKE.....	2,706	1,186,972.42	2,884	905,335.82	2,544	947,485.22
LEWIS & CLARK..	3,165	963,361.50	3,674	1,059,932.67	3,581	1,179,510.11
LIBERTY.....	56	61,491.76	46	50,976.57	33	36,745.44
LINCOLN.....	1,673	596,737.87	1,861	791,629.86	1,256	545,330.84
MADISON.....	194	111,756.85	219	168,041.26	184	125,433.42
MCCONE.....	47	39,320.77	78	53,210.30	62	49,841.47
MEAGHER.....	115	47,200.24	124	75,366.77	71	56,425.85
MINERAL.....	451	146,926.38	449	120,939.51	249	106,164.42
MISSOULA.....	5,771	2,148,975.36	6,254	2,295,347.84	6,377	2,074,026.02
MUSSELSHELL....	322	151,835.40	312	196,020.87	245	159,303.51
PARK.....	673	234,542.44	790	299,450.66	977	558,285.85
PETROLEUM.....	8	3,176.31	17	4,189.63	14	10,511.18
PHILLIPS.....	352	306,103.56	361	163,510.44	234	146,698.87
PONDERA.....	580	232,753.23	738	327,146.42	329	282,274.38
POWDER RIVER...	53	50,834.89	64	51,085.17	51	47,070.56
POWELL.....	391	188,246.88	476	183,620.83	268	181,444.22
PRAIRIE.....	38	37,662.06	44	33,706.77	39	42,505.34
RAVALLI.....	1,897	754,696.59	2,012	1,122,072.99	1,876	762,495.58
RICHLAND.....	547	261,097.29	632	290,248.22	570	427,302.77
ROOSEVELT.....	1,906	464,576.37	2,699	772,736.40	920	710,124.13
ROSEBUD.....	574	166,761.87	1,025	254,556.10	335	181,030.98

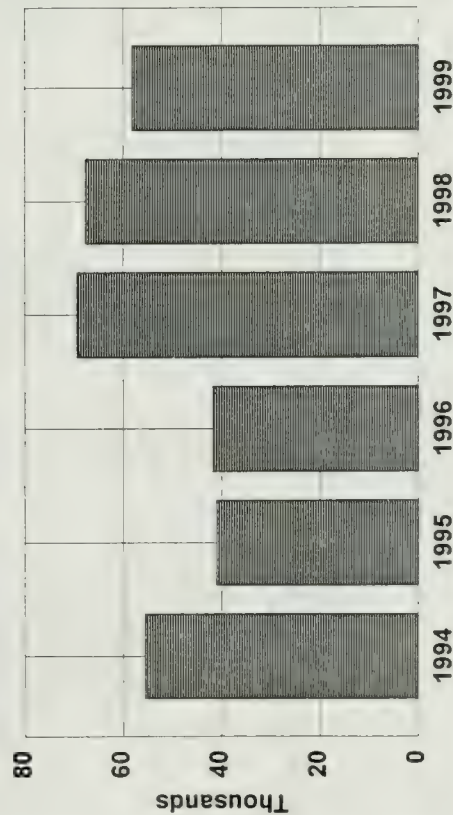
TABLE 6. MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JULY 1999

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
SANDERS.....	504	299,925.48	716	316,559.84	544	263,049.69
SHERIDAN.....	175	109,983.44	179	118,147.64	144	111,449.89
SILVER BOW.....	3,287	1,267,703.88	3,641	1,546,152.22	3,671	1,375,163.19
STILLWATER.....	291	165,017.76	327	178,080.65	265	28,775.02
SWEET GRASS.....	147	93,709.91	191	37,911.82	129	111,512.06
TETON.....	237	176,913.74	258	101,521.27	308	181,004.93
TOOLE.....	284	145,804.79	371	170,561.72	267	117,683.48
TREASURE.....	35	8,677.90	31	8,084.31	22	4,974.62
VALLEY.....	631	239,501.14	843	316,148.75	493	229,289.19
WHEATLAND.....	163	108,308.00	216	89,087.38	138	65,873.24
WIBAUX.....	80	66,481.39	68	59,437.34	48	42,722.64
YELLOWSTONE.....	7,812	2,958,673.48	8,314	3,379,660.52	8,022	2,880,671.18
INSTITUTIONS...	129	1,061,681.29	146	1,169,407.51	294	1,404,118.46
NOCO BREAKDOWN.	410	90,396.87	847	138,626.56	214	147,231.86
STATE TOTAL.....	58,169	23,986,712.72	67,620	27,330,302.74	55,595	24,023,163.03

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL. TOTAL DOES NOT INCLUDE \$181.23 MISCELLANEOUS. JULY 1999 FIGURES ARE BASED ON 2 BIWEEKLY PAYROLLS.

Monthly Cases for July



Average Payment per Case for July

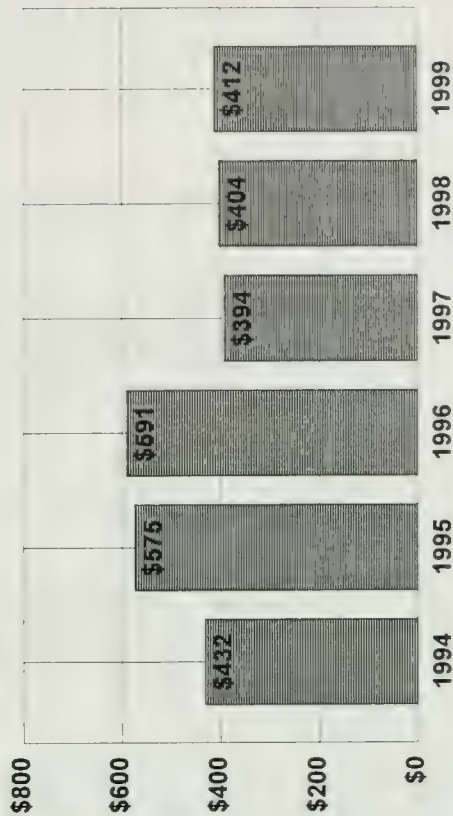


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JULY 1999

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	471	289,363.03	7	7,456.04	57	12,036.77	263	10,650.15	242	44,930.20
BIG HORN.....	1,292	410,223.85	21	77,622.91	91	10,109.57	1,060	40,155.76	243	34,602.91
BLAINE.....	400	220,745.99	15	40,049.90	104	27,777.30	159	27,777.47	173	22,445.41
BROADWATER.....	262	108,039.56	1	578.78	11	3,203.21	160	8,661.77	112	16,645.78
CARBON.....	339	198,281.81	5	11,996.25	24	5,417.44	177	7,231.75	182	33,095.01
CARTER.....	49	34,516.04	0	0.00	7	2,990.18	9	988.35	29	4,900.13
CASCADE.....	5,805	2,175,571.71	62	207,760.36	296	49,616.40	3,271	168,939.27	2,479	423,685.72
CHOUTEAU.....	211	176,150.61	1	1,398.63	22	6,068.83	73	2,692.32	119	32,241.49
CUSTER.....	993	430,212.81	14	32,890.26	133	25,830.46	695	31,991.76	481	80,310.71
DANIELS.....	65	7,971.55	0	0.00	5	450.26	37	268.93	33	4,141.08
DAWSON.....	447	239,826.64	10	12,427.06	48	8,369.84	220	12,757.05	226	42,306.18
DEER LODGE.....	858	310,712.53	10	24,062.15	98	26,550.87	543	32,174.67	385	60,989.58
FALLON.....	145	73,705.46	2	2,285.89	15	4,276.24	18	3,691.90	77	11,148.62
FERGUS.....	815	404,559.23	8	39,012.84	83	10,216.98	358	20,775.74	433	69,327.45
FLATHEAD.....	4,461	1,783,673.14	82	264,725.89	371	88,403.26	3,062	155,765.84	1,856	293,192.35
GALLATIN.....	1,864	641,500.36	41	96,878.57	162	32,359.63	1,303	52,424.46	698	103,471.10
GARFIELD.....	39	13,447.18	0	0.00	3	204.36	15	891.76	17	3,305.51
GLACIER.....	1,852	633,183.65	24	174,131.94	139	37,545.00	386	50,421.40	265	64,231.24
GOLDEN VALLEY..	66	14,001.62	0	0.00	5	2,779.02	28	3,903.76	27	4,858.98
GRANITE.....	136	113,148.54	5	56,806.76	11	3,154.44	82	7,420.50	42	5,133.59
HILL.....	1,660	539,972.15	35	85,825.65	248	42,095.31	1,266	69,747.23	514	109,307.21
JEFFERSON.....	474	198,527.67	2	4,218.52	9	3,981.17	280	11,487.25	237	51,110.53
JUDITH BASIN...	163	21,568.48	0	0.00	4	206.13	50	2,666.23	51	4,254.87
LAKE.....	2,706	1,186,972.42	52	421,860.50	435	79,266.20	2,111	142,281.71	868	112,744.66
LEWIS & CLARK..	3,165	963,361.50	13	51,600.04	85	24,422.61	2,052	99,910.71	1,281	228,765.46
LIBERTY.....	56	61,491.76	1	1,633.95	4	1,357.79	30	404.93	29	8,185.72
LINCOLN.....	1,673	596,737.87	25	57,411.54	164	47,737.59	777	39,502.84	675	122,000.60
MADISON.....	194	111,756.85	4	6,241.09	20	1,084.26	94	7,520.50	96	20,376.68
MCCONE.....	47	39,320.77	0	0.00	5	1,524.70	6	325.14	30	4,314.11
MEAGHER.....	115	47,200.24	0	0.00	6	858.48	18	2,141.28	53	6,582.70
MINERAL.....	451	146,926.38	9	30,715.91	47	13,313.57	360	21,915.24	160	24,181.52
MISSOULA.....	5,771	2,148,975.36	85	500,753.05	559	96,216.70	4,064	255,916.20	2,363	396,183.46
MUSSELSHELL....	322	151,835.40	5	30,549.48	29	2,870.04	78	5,428.44	144	27,847.17
PARK.....	673	234,542.44	7	13,777.62	81	22,727.95	400	11,454.32	315	50,140.58
PETROLEUM.....	8	3,176.31	0	0.00	0	0.00	2	6.00	5	344.19
PHILLIPS.....	352	306,103.56	6	159,202.34	44	7,870.67	65	11,029.97	172	29,400.42
PONDERA.....	580	232,753.23	8	17,673.72	53	6,985.85	418	11,546.42	165	61,202.63
POWDER RIVER...	53	50,834.89	1	637.92	1	1,091.90	10	655.85	39	5,861.27
POWELL.....	391	188,246.88	9	18,583.09	38	7,395.72	260	13,343.23	163	23,273.84
PRAIRIE.....	38	37,662.06	1	586.11	1	38.12	5	442.40	32	5,095.21
RAVALLI.....	1,897	754,696.59	26	45,138.05	189	57,332.57	1,249	63,944.52	761	129,129.74
RICHLAND.....	547	261,097.29	10	41,937.49	65	8,512.58	320	16,982.44	223	40,416.97
ROOSEVELT.....	1,906	464,576.37	42	87,855.36	273	71,050.22	343	27,335.11	280	33,455.67
ROSEBUD.....	574	166,761.87	5	12,089.48	27	4,463.48	442	17,891.22	118	16,073.57

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JULY 1999

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	504	299,925.48	16	39,052.81	76	18,358.94	157	26,756.79	279	49,517.71
SHERIDAN.....	175	109,983.44	3	5,145.09	14	3,270.51	75	2,798.42	107	16,223.15
SILVER BOW.....	3,287	1,267,703.88	38	146,629.00	316	91,699.80	1,559	121,254.38	1,383	214,986.04
STILLWATER.....	291	165,017.76	5	12,876.63	18	1,240.76	168	6,313.34	136	20,281.84
SWEET GRASS.....	147	93,709.91	4	6,578.83	8	1,225.96	90	11,837.85	65	8,661.35
TETON.....	237	176,913.74	2	3,832.57	14	3,403.35	99	7,986.29	123	24,607.93
TOOLE.....	284	145,804.79	5	9,476.98	44	8,361.56	178	11,339.20	152	29,260.25
TREASURE.....	35	8,677.90	1	637.92	7	522.65	27	595.28	10	1,521.69
VALLEY.....	631	239,501.14	18	34,878.96	63	8,962.07	365	13,284.67	272	43,350.59
WHEATLAND.....	163	108,308.00	9	19,972.40	19	1,506.04	29	5,717.86	69	10,374.02
WIBAUX.....	80	66,481.39	0	0.00	4	253.89	34	1,919.20	35	6,381.26
YELLOWSTONE.....	7,812	2,958,673.48	116	350,124.63	582	99,130.66	4,328	174,176.70	3,088	525,295.16
INSTITUTIONS....	129	1,061,681.29	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	410	90,396.87	4	20,463.42	43	6,152.26	132	9,149.25	247	23,267.11
STATE TOTAL.....	58,169	23,986,712.72	873	3,286,872.16	5,271	1,101,683.60	33,776	1,866,783.02	22,817	3,838,919.92

TOTAL RECIPS DOES NOT EQUAL THE SUM OF RECIPS FOR INDIVIDUAL SERVICES BECAUSE ONE RECIP MAY RECEIVE MORE THAN ONE TYPE OF SERVICE. RECIPS ARE UNDUPLICATED BY COUNTY AND BY STATE. STATE TOTAL DOES NOT INCLUDE \$895,057.42 FOR HISTORY ADJUSTMENTS AND \$181.23 MISCELLANEOUS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JULY 1999

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		AMOUNT
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	
BEAVERHEAD.....	50	141,493.02	17	11,696.76	12	199.66	21	3,062.80	0.00
BIG HORN.....	56	128,714.15	6	557.24	1	74.54	38	5,418.90	0.00
BLAINE.....	27	56,159.12	9	391.09	4	378.42	17	1,554.98	0.00
BROADWATER.....	31	65,287.87	6	227.23	2	88.98	10	932.00	0.00
CARBON.....	44	86,776.74	7	547.67	4	373.59	20	2,521.50	0.00
CARTER.....	12	24,243.41	0	0.00	0	0.00	5	240.00	0.00
CASCADE.....	341	710,916.82	145	35,821.90	59	1,861.90	245	39,317.33	0.00
CHOUTEAU.....	51	114,068.12	8	326.93	1	38.72	5	559.50	0.00
CUSTER.....	84	201,764.60	18	1,362.76	5	251.91	36	2,833.00	0.00
DANIELS.....	0	0.00	0	0.00	2	34.72	1	33.00	0.00
DAWSON.....	64	141,747.23	19	887.43	5	87.07	61	2,848.40	0.00
DEER LODGE.....	41	86,254.96	37	5,228.85	46	786.91	34	6,103.60	0.00
FALLON.....	19	42,290.21	1	40.16	0	0.00	11	1,438.60	0.00
FERGUS.....	79	188,175.19	20	781.00	6	222.53	41	7,373.87	0.00
FLATHEAD.....	304	695,402.04	96	15,960.89	97	4,818.13	250	30,017.14	0.00
GALLATIN.....	94	211,786.36	54	7,289.59	41	1,831.85	113	10,071.17	0.00
GARFIELD.....	4	7,433.40	2	186.16	1	38.52	0	0.00	0.00
GLACIER.....	54	146,424.15	21	1,107.13	11	463.49	37	8,027.40	0.00
GOLDEN VALLEY..	1	103.48	2	59.00	2	30.00	3	376.00	0.00
GRANITE.....	16	33,058.98	2	152.88	10	369.72	4	1,740.50	0.00
HILL.....	67	146,426.28	17	1,010.77	10	262.90	57	6,744.40	0.00
JEFFERSON.....	35	83,388.18	21	2,207.42	8	298.86	35	4,658.09	0.00
JUDITH BASIN...	2	6,380.80	2	77.73	0	0.00	11	1,055.00	0.00
LAKE.....	108	254,001.30	69	10,128.67	65	2,421.67	86	14,553.47	0.00
LEWIS & CLARK..	138	302,785.61	73	7,503.18	47	1,990.79	262	39,456.38	0.00
LIBERTY.....	19	47,559.98	2	326.75	0	0.00	1	229.00	0.00
LINCOLN.....	111	196,141.43	40	3,293.34	29	1,892.24	96	11,194.69	0.00
MADISON.....	35	65,208.72	3	69.45	1	60.55	12	1,283.00	0.00
MCCONE.....	16	29,896.44	0	0.00	1	15.00	0	0.00	0.00
MEAGHER.....	15	32,794.22	0	0.00	1	15.83	2	466.00	0.00
MINERAL.....	11	25,042.89	7	550.77	20	814.18	18	2,128.00	0.00
MISSOULA.....	189	405,421.26	155	31,137.69	478	16,606.62	282	34,829.90	0.00
MUSSELSHELL...	17	40,229.19	7	402.06	2	215.59	20	1,802.00	0.00
PARK.....	51	83,725.62	25	2,696.56	2	133.75	25	3,066.25	0.00
PETROLEUM.....	0	0.00	0	0.00	0	0.00	1	106.00	0.00
PHILLIPS.....	29	69,587.29	9	314.67	1	66.52	22	1,505.97	0.00
PONDERA.....	26	68,091.22	4	278.81	3	48.58	29	3,111.00	0.00
POWDER RIVER...	19	41,256.58	0	0.00	0	0.00	0	0.00	0.00
POWELL.....	45	86,397.59	20	2,476.22	11	194.21	21	10,568.00	0.00
PRAIRIE.....	12	27,528.05	1	43.86	0	0.00	1	136.00	0.00
RAVALLI.....	107	246,134.92	66	30,645.65	25	790.75	132	13,730.30	0.00
RICHLAND.....	42	112,521.25	13	786.58	2	71.90	34	4,172.00	0.00
ROOSEVELT.....	76	159,498.93	17	672.07	5	166.84	14	2,235.00	0.00
ROSEBUD.....	32	72,213.01	5	166.75	3	140.94	21	1,862.20	0.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JULY 1999

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		AMOUNT
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	
SANDERS.....	40	93,766.22	21	1,675.72	18	854.93	39	3,896.50	0.00
SHERIDAN.....	34	75,545.90	10	421.70	2	38.17	13	786.80	0.00
SILVER BOW.....	209	395,533.63	129	15,588.60	171	4,527.26	140	16,046.52	0.00
STILLWATER.....	52	105,896.98	6	2,030.61	0	0.00	8	765.00	0.00
SWEET GRASS.....	21	51,932.16	2	332.94	0	0.00	7	457.00	0.00
TETON.....	37	107,488.07	10	487.65	0	0.00	9	2,591.20	0.00
TOOLE.....	29	68,608.67	7	328.20	0	0.00	12	774.00	0.00
TREASURE.....	0	0.00	0	0.00	0	0.00	1	117.00	0.00
VALLEY.....	51	109,572.14	10	448.31	1	177.31	14	1,418.60	0.00
WHEATLAND.....	22	47,903.32	0	0.00	1	87.11	10	1,784.00	0.00
WIBAUX.....	23	55,990.64	1	7.40	0	0.00	1	780.00	0.00
YELLOWSTONE.....	461	977,266.41	131	9,212.63	79	3,200.69	421	52,132.88	0.00
INSTITUTIONS...	129	1,061,681.29	0	0.00	0	0.00	0	0.00	0.00
NOCO BREAKDOWN.	0	0.00	29	6,597.72	2	87.44	57	5,909.05	0.00
STATE TOTAL....	3,680	8,835,516.04	1,382	214,544.95	1,296	47,131.29	2,865	370,820.89	0.00

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN. THESE EXCLUSIONS AFFECT THE NET DOLLARS.
LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING
SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT
WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY RECIPIENT COUNTS MAY BE GREATER THAN THE STATE TOTAL RECIPIENT COUNT BECAUSE RECIPIENTS ARE UNDUPLICATED
BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS COUNTED IN BOTH COUNTIES,
BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

JULY 1999

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	9	5,796.75	35	29,811.97	0	0.00	0	0.00	2	6.00
BIG HORN.....	13	10,079.16	68	67,502.47	0	0.00	0	0.00	6	425.20
BLAINE.....	6	4,924.48	31	20,669.68	2	18.00	1	9.70	6	459.00
BROADWATER.....	4	3,321.66	3	996.52	0	0.00	7	439.00	0	0.00
CARBON.....	13	7,355.78	29	23,680.61	0	0.00	0	0.00	6	454.80
CARTER.....	0	0.00	0	0.00	0	0.00	0	0.00	3	197.00
CASCADE.....	116	88,093.89	180	112,060.55	68	3,169.36	23	958.20	7	721.33
CHOUTEAU.....	1	1,483.70	3	3,160.64	0	0.00	0	0.00	30	2,549.54
CUSTER.....	20	11,104.66	35	14,302.55	0	0.00	0	0.00	1	69.00
DANIELS.....	0	0.00	4	1,420.38	0	0.00	0	0.00	0	0.00
DAWSON.....	7	2,146.69	10	3,197.56	0	0.00	12	460.10	0	0.00
DEER LODGE.....	11	18,434.61	14	10,478.75	1	70.00	3	731.00	0	0.00
FALLON.....	0	0.00	5	3,764.83	0	0.00	0	0.00	14	675.00
FERGUS.....	31	15,820.75	39	22,777.39	0	0.00	33	560.70	2	132.40
FLATHEAD.....	68	25,207.96	125	59,297.70	20	1,598.00	82	3,845.50	2	286.49
GALLATIN.....	42	36,639.16	43	32,971.60	0	0.00	8	411.60	1	114.40
GARFIELD.....	1	340.00	0	0.00	0	0.00	0	0.00	0	0.00
GLACIER.....	18	12,380.73	93	76,559.62	1	100.00	2	1,035.00	173	13,637.17
GOLDEN VALLEY..	0	0.00	0	0.00	0	0.00	0	0.00	2	35.28
GRANITE.....	1	1,013.37	0	0.00	1	30.00	0	0.00	0	0.00
HILL.....	19	5,448.13	31	23,506.41	3	84.00	17	577.06	2	715.76
JEFFERSON.....	11	12,982.15	11	7,603.36	1	30.00	8	125.30	16	1,376.25
JUDITH BASIN...	1	1,695.63	1	214.88	0	0.00	0	0.00	9	543.43
LAKE.....	15	6,078.63	68	40,648.68	0	0.00	17	554.70	49	4,732.27
LEWIS & CLARK..	46	82,918.29	57	18,844.38	65	15,318.00	9	1,735.24	4	225.87
LIBERTY.....	0	0.00	1	272.00	0	0.00	0	0.00	0	0.00
LINCOLN.....	22	11,238.19	62	41,782.91	0	0.00	29	1,630.74	26	1,158.10
MADISON.....	5	2,034.86	7	1,991.56	0	0.00	0	0.00	20	564.80
MCCONE.....	1	1,323.19	1	813.28	0	0.00	0	0.00	2	114.08
MEAGHER.....	1	355.83	1	193.12	0	0.00	0	0.00	12	827.25
MINERAL.....	11	4,979.76	10	6,332.49	0	0.00	0	0.00	0	0.00
MISSOULA.....	137	99,007.51	150	111,473.48	48	6,106.00	21	4,066.44	3	217.07
MUSSELSHELL....	16	13,084.55	17	12,327.65	0	0.00	0	0.00	37	2,283.08
PARK.....	15	10,758.40	20	13,588.26	0	0.00	0	0.00	0	0.00
PETROLEUM.....	0	0.00	1	2,611.20	0	0.00	0	0.00	0	0.00
PHILLIPS.....	11	3,962.79	27	12,624.35	0	0.00	0	0.00	52	3,387.50
PONDERA.....	9	16,760.24	33	25,937.76	14	2,558.00	5	55.00	4	191.10
POWDER RIVER...	0	0.00	0	0.00	0	0.00	0	0.00	13	126.42
POWELL.....	2	4,872.56	2	2,953.92	4	160.00	4	351.50	0	0.00
PRAIRIE.....	1	718.08	2	2,088.96	0	0.00	0	0.00	0	0.00
RAVALLI.....	60	48,867.10	82	47,771.57	1	30.00	3	863.00	2	166.83
RICHLAND.....	9	3,067.51	25	16,492.99	0	0.00	12	228.00	14	884.14
ROOSEVELT.....	6	3,057.43	24	14,631.16	0	0.00	9	237.50	785	19,841.68
ROSEBUD.....	6	2,873.42	29	18,430.30	0	0.00	0	0.00	3	9.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

JULY 1999

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	10	15,454.35	28	22,868.07	1	30.00	4	258.00	83	6,558.67
SHERIDAN.....	0	0.00	5	1,763.48	0	0.00	0	0.00	4	122.15
SILVER BOW.....	53	54,869.57	102	76,138.93	49	2,650.00	57	1,985.06	2	97.04
STILLWATER.....	4	1,235.96	7	6,184.97	0	0.00	0	0.00	0	0.00
SWEET GRASS.....	7	5,062.14	8	2,951.86	0	0.00	0	0.00	0	0.00
TETON.....	5	3,608.35	16	8,106.75	8	1,376.00	0	0.00	0	0.00
TOOLE.....	2	1,219.40	10	4,634.07	12	1,320.00	3	40.00	2	212.84
TREASURE.....	2	1,427.84	3	3,101.17	0	0.00	0	0.00	0	0.00
VALLEY.....	5	3,988.46	23	8,728.54	6	826.56	1	9.50	14	1,058.45
WHEATLAND.....	8	5,866.50	11	4,741.08	0	0.00	0	0.00	27	1,016.95
WIBAUX.....	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
YELLOWSTONE.....	124	98,936.27	182	170,283.07	1	94.08	11	1,702.21	48	1,210.81
INSTITUTIONS.....	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	2	1,396.68	6	3,267.90	0	0.00	4	64.50	5	426.32
STATE TOTAL....	985	773,293.12	1,773	1,218,557.38	305	35,568.00	385	22,934.55	1,492	67,830.47

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

JULY 1999

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	17	678.75	4	139.00	0	0.00	53	4,470.92	114	16,934.24
BIG HORN.....	32	2,570.06	9	99.35	1	55.99	75	15,398.16	79	16,837.48
BLAINE.....	16	556.43	0	0.00	0	0.00	51	6,934.88	80	10,450.13
BROADWATER.....	6	346.90	1	150.22	0	0.00	33	3,171.10	43	3,988.54
CARBON.....	13	2,273.50	5	159.70	0	0.00	41	7,677.99	62	8,719.48
CARTER.....	0	0.00	0	0.00	0	0.00	20	561.12	12	395.85
CASCADE.....	189	7,729.77	58	5,171.72	2	115.98	970	74,079.90	1,501	245,551.31
CHOUTEAU.....	4	148.34	0	0.00	0	0.00	55	1,561.71	49	9,852.14
CUSTER.....	36	1,405.95	1	3.00	0	0.00	141	10,013.63	141	16,078.56
DANIELS.....	1	246.60	0	0.00	0	0.00	3	125.46	10	1,251.12
DAWSON.....	14	637.62	0	0.00	0	0.00	35	1,744.46	145	10,209.95
DEER LODGE.....	30	1,341.53	46	537.81	0	0.00	113	9,061.23	118	27,906.01
FALLON.....	3	316.60	0	0.00	0	0.00	79	818.62	23	2,958.79
FERGUS.....	7	194.34	3	129.71	0	0.00	107	8,572.34	226	20,486.00
FLATHEAD.....	179	9,887.55	5	90.81	4	231.96	551	45,746.80	655	89,194.83
GALLATIN.....	120	12,009.36	4	74.00	0	0.00	238	20,602.73	195	22,564.78
GARFIELD.....	1	47.00	0	0.00	0	0.00	5	247.86	14	752.61
GLACIER.....	15	797.33	1	3.00	1	115.98	1,353	28,924.03	111	17,279.04
GOLDEN VALLEY..	2	103.74	6	93.35	0	0.00	26	338.36	5	1,320.65
GRANITE.....	3	92.37	0	0.00	0	0.00	13	1,463.38	30	2,712.05
HILL.....	41	1,230.50	0	0.00	0	0.00	194	28,674.84	192	18,315.70
JEFFERSON.....	9	407.83	14	594.43	0	0.00	45	4,789.39	112	9,268.94
JUDITH BASIN..	1	45.00	0	0.00	0	0.00	106	692.49	17	3,736.29
LAKE.....	78	4,719.73	5	15.00	156	22,795.01	354	32,343.03	261	37,827.19
LEWIS & CLARK..	126	6,231.36	125	11,524.21	0	0.00	673	30,374.40	388	39,754.97
LIBERTY.....	0	0.00	0	0.00	0	0.00	2	224.84	8	1,296.80
LINCOLN.....	14	1,081.08	0	0.00	0	0.00	743	27,063.57	207	33,609.01
MADISON.....	6	206.23	3	74.00	0	0.00	18	2,749.29	47	4,460.38
MCCONE.....	2	66.49	0	0.00	0	0.00	3	100.73	15	827.61
MEAGHER.....	1	30.79	0	0.00	0	0.00	62	1,703.57	23	1,231.17
MINERAL.....	27	1,237.23	1	78.81	0	0.00	61	6,749.33	48	8,886.68
MISSOULA.....	327	19,709.66	73	7,625.77	17	2,918.26	1,156	81,814.48	589	78,971.81
MUSSELSHELL...	7	383.73	19	1,524.00	0	0.00	162	6,162.10	55	6,726.32
PARK.....	19	754.76	41	4,259.96	0	0.00	60	6,539.79	130	10,918.62
PETROLEUM.....	0	0.00	0	0.00	0	0.00	1	3.00	4	105.92
PHILLIPS.....	4	168.29	0	0.00	0	0.00	213	2,492.12	48	4,490.66
PONDERA.....	7	269.92	0	0.00	0	0.00	43	4,142.04	87	13,900.94
POWDER RIVER...	0	0.00	0	0.00	0	0.00	5	784.86	11	420.09
POWELL.....	17	651.38	3	136.00	0	0.00	45	9,609.79	77	7,279.83
PRAIRIE.....	1	30.79	0	0.00	0	0.00	6	1,471.35	11	655.35
RAVALLI.....	86	4,141.01	3	82.81	0	0.00	390	29,670.31	230	36,257.66
RICHLAND.....	15	770.29	0	0.00	0	0.00	68	3,613.27	97	10,640.08
ROOSEVELT.....	48	4,274.27	1	3.00	0	0.00	826	17,283.24	128	22,978.89
ROSEBUD.....	2	117.58	2	79.35	0	0.00	48	9,462.59	58	10,888.98

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

JULY 1999

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	17	713.75	0	0.00	11	1,184.64	56	6,087.55	82	12,890.83
SHERIDAN.....	6	160.86	0	0.00	0	0.00	26	1,586.88	40	2,120.33
SILVER BOW.....	110	6,771.24	907	15,786.90	1	421.62	498	54,592.12	517	48,126.17
STILLWATER.....	4	1,118.38	1	76.35	0	0.00	24	1,554.84	37	5,442.10
SWEET GRASS....	3	295.88	2	236.43	0	0.00	15	2,034.67	21	2,122.84
TETON.....	7	373.41	0	0.00	0	0.00	60	6,981.37	41	6,070.80
TOOLE.....	11	406.76	0	0.00	0	0.00	23	4,465.16	53	5,357.70
TREASURE.....	2	36.19	1	3.00	0	0.00	4	381.44	5	333.72
VALLEY.....	12	1,290.30	2	6.00	0	0.00	140	4,676.09	92	6,824.59
WHEATLAND.....	0	0.00	0	0.00	0	0.00	91	3,439.54	32	5,899.18
WIBAUX.....	0	0.00	0	0.00	0	0.00	23	457.74	10	691.26
YELLOWSTONE....	263	19,336.71	747	56,312.65	0	0.00	772	116,202.89	1,853	304,055.03
INSTITUTIONS...	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	56	7,217.14	0	0.00	0	0.00	57	5,399.05	3	999.03
STATE TOTAL.....	2,015	125,632.28	2,093	105,070.34	191	27,839.44	11,028	757,888.44	9,206	1,289,826.83

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, NURSING SPECIALIST
CASE MANAGEMENT, ORR REFUGEE, AND HMO CAPITATION PAYMENTS.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JULY 1999

COUNTY	AGED			FAMILY ADULTS			BLIND			CHILD			DISABLED		
	RECIP	AMOUNT	RECIP	RECIP	AMOUNT	RECIP	RECIP	AMOUNT	RECIP	RECIP	AMOUNT	RECIP	RECIP	AMOUNT	AMOUNT
BEAVERHEAD.....	99	142,338.95	68	13,907.54	1	363.65	172	14,182.50	131	118,570.39					
BIG HORN.....	104	167,306.41	205	42,865.05	1	27.84	776	39,742.26	206	160,282.29					
BLAINE.....	70	83,725.09	94	45,257.93	3	5,175.56	145	23,239.84	88	63,367.57					
BROADWATER.....	52	69,022.69	33	5,819.45	1	103.99	118	5,171.14	58	27,376.29					
CARBON.....	92	106,407.72	38	12,581.68	1	180.68	107	5,699.13	101	73,412.60					
CARTER.....	21	29,740.17	8	1,958.98	0	0.00	14	874.38	6	1,942.51					
CASCADE.....	709	877,355.17	1,056	307,961.19	7	3,209.48	2,553	214,909.72	1,449	769,777.12					
CHOUTEAU.....	50	100,074.00	24	3,047.51	0	0.00	71	2,537.72	66	70,491.38					
CUSTER.....	151	228,437.38	183	38,210.85	0	0.00	404	31,887.35	252	129,033.38					
DANIELS.....	20	3,923.37	6	628.22	0	0.00	25	391.97	14	3,027.99					
DAWSON.....	98	146,885.44	68	20,673.42	0	0.00	163	16,339.25	117	55,838.67					
DEER LODGE.....	96	113,876.08	173	36,992.25	0	0.00	344	36,571.27	243	123,218.42					
FALLON.....	37	47,590.86	20	2,814.04	0	0.00	63	4,083.21	25	19,217.35					
FERGUS.....	283	268,970.50	85	30,280.93	1	5,906.64	274	18,937.71	168	80,400.00					
FLATHEAD.....	586	775,739.03	787	188,571.44	4	843.16	2,057	294,443.20	1,001	517,827.90					
GALLATIN.....	195	249,577.26	390	96,832.16	3	83.83	869	53,838.32	407	241,168.79					
GARFIELD.....	14	9,157.90	8	645.29	0	0.00	12	1,365.94	5	2,278.05					
GLACIER.....	107	150,777.26	457	78,574.83	0	0.00	1,026	152,071.38	262	251,760.18					
GOLDEN VALLEY.....	8	2,451.07	17	1,898.39	0	0.00	32	1,810.14	9	7,842.02					
GRANITE.....	27	32,162.08	23	3,080.30	0	0.00	48	7,601.51	38	70,304.65					
HILL.....	147	196,168.24	314	80,626.23	5	1,563.00	902	68,873.48	292	192,782.64					
JEFFERSON.....	77	97,126.25	66	9,293.91	1	3.00	162	13,084.59	168	79,019.92					
JUDITH BASIN.....	15	12,557.96	43	2,888.62	0	0.00	92	3,068.01	13	3,053.89					
LAKE.....	226	230,394.17	640	224,912.98	0	0.00	1,310	369,945.92	529	361,716.29					
LEWIS & CLARK.....	273	391,055.82	560	70,848.02	1	341.54	1,390	103,444.95	938	397,327.48					
LIBERTY.....	21	51,814.59	7	313.78	0	0.00	21	3,678.43	7	5,684.96					
LINCOLN.....	200	231,255.78	284	75,175.61	2	582.83	758	54,354.42	429	235,369.23					
MADISON.....	60	75,404.22	25	12,558.43	0	0.00	75	8,965.46	34	14,828.74					
MCCONE.....	25	31,864.72	4	538.11	0	0.00	6	197.81	12	6,720.13					
MEAGHER.....	27	34,892.06	11	3,019.60	0	0.00	57	2,389.59	20	6,898.99					
MINERAL.....	33	43,148.32	112	33,142.75	0	0.00	208	10,913.07	98	59,722.24					
MISSOULA.....	435	448,761.69	1,087	284,126.76	10	2,178.13	2,631	395,423.65	1,603	1,016,103.61					
MUSSELSHELL.....	60	60,925.15	48	8,848.72	1	87.70	139	38,983.64	74	42,990.19					
PARK.....	127	109,534.07	91	17,477.89	0	0.00	247	27,662.67	208	79,867.81					
PETROLEUM.....	4	483.29	0	0.00	0	0.00	2	37.41	2	2,655.61					
PHILLIPS.....	65	84,161.80	45	33,096.61	0	0.00	154	144,127.89	88	44,717.26					
PONDERA.....	82	96,178.39	115	28,823.42	0	0.00	274	13,353.77	109	94,397.65					
POWDER RIVER.....	23	39,242.24	7	1,061.67	0	0.00	18	2,279.80	5	8,251.18					
POWELL.....	58	83,639.22	58	19,443.46	0	0.00	166	28,822.17	109	56,342.03					
PRAIRIE.....	17	31,383.41	2	541.03	0	0.00	9	389.81	10	5,347.81					
RAVALLI.....	243	322,963.23	323	78,548.70	1	174.38	841	58,704.03	488	294,060.74					
RICHLAND.....	110	132,163.94	73	23,448.01	2	81.04	226	15,710.17	135	89,686.22					
ROOSEVELT.....	116	154,104.09	500	112,654.14	0	0.00	1,080	72,411.08	210	125,407.06					
ROSEBUD.....	56	83,118.30	83	10,273.66	1	3.00	322	21,279.43	112	52,087.48					

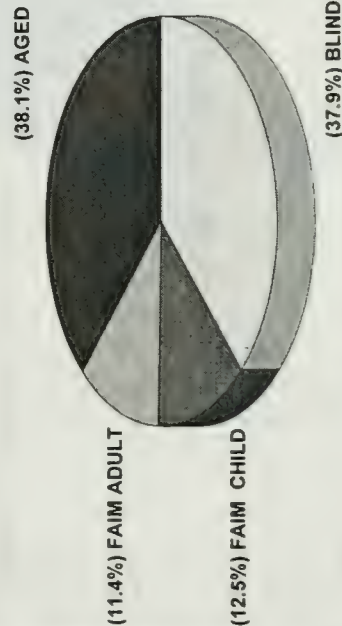
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JULY 1999

COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	85	125,025.59	103	47,819.64	0	0.00	139	41,613.90	177	85,466.35
SHERIDAN.....	55	81,279.05	19	8,247.71	0	0.00	51	3,771.95	50	16,684.73
SILVER BOW.....	401	520,315.02	629	145,760.73	1	45.64	1,381	119,381.23	873	481,875.57
STILLWATER.....	76	112,649.06	39	5,815.88	0	0.00	101	9,545.77	75	37,007.05
SWEET GRASS.....	41	66,799.07	13	8,628.72	0	0.00	73	9,413.19	20	8,868.93
TETON.....	65	121,076.41	25	9,253.94	0	0.00	70	4,756.65	76	41,801.90
TOOLE.....	57	75,279.80	47	16,892.62	0	0.00	111	10,172.00	69	43,460.37
TREASURE.....	4	290.91	8	315.51	0	0.00	17	1,213.46	6	6,858.02
VALLEY.....	90	115,938.10	105	42,019.21	2	336.43	286	14,269.04	148	66,938.36
WHEATLAND.....	41	64,343.51	34	10,932.04	0	0.00	66	5,476.65	22	27,555.80
WIBAUX.....	27	56,502.32	8	1,713.32	0	0.00	32	537.87	13	7,727.88
YELLOWSTONE.....	833	1,132,946.29	1,419	378,770.90	13	3,109.98	3,708	316,346.13	1,830	1,126,155.91
INSTITUTIONS.....	9	20,132.25	0	0.00	0	0.00	0	0.00	120	1,041,549.04
NOCO BREAKDOWN.....	0	0.00	0	0.00	0	0.00	398	85,307.33	12	4,312.56
STATE TOTAL.....	7,055	9,140,436.76	10,621	2,740,433.78	61	24,401.50	26,733	3,006,150.36	13,609	9,058,419.18

THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$16,871.14 ARE NOT SHOWN ON THIS TABLE. \$181.23 IS NOT SHOWN IN TOTAL.

Fiscal Year to Date Costs through July, 2000



Costs through July, 1999 and July, 2000

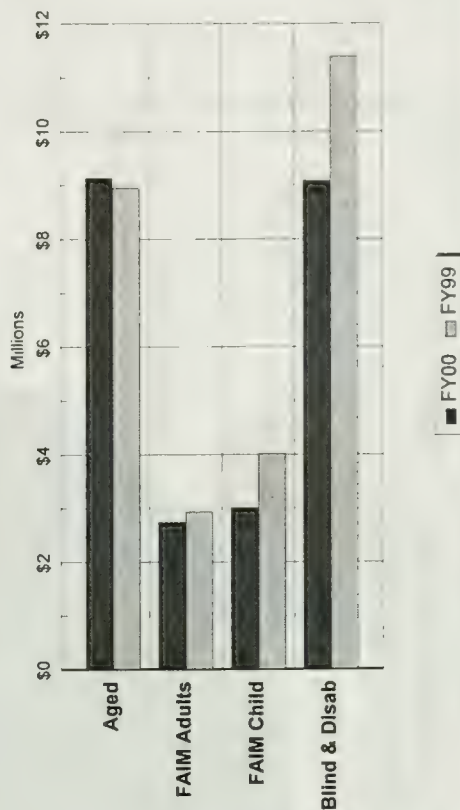


FIGURE 4

FISCAL YEAR TO DATE THROUGH JULY, 1999
COST BY CATEGORY OF SERVICE

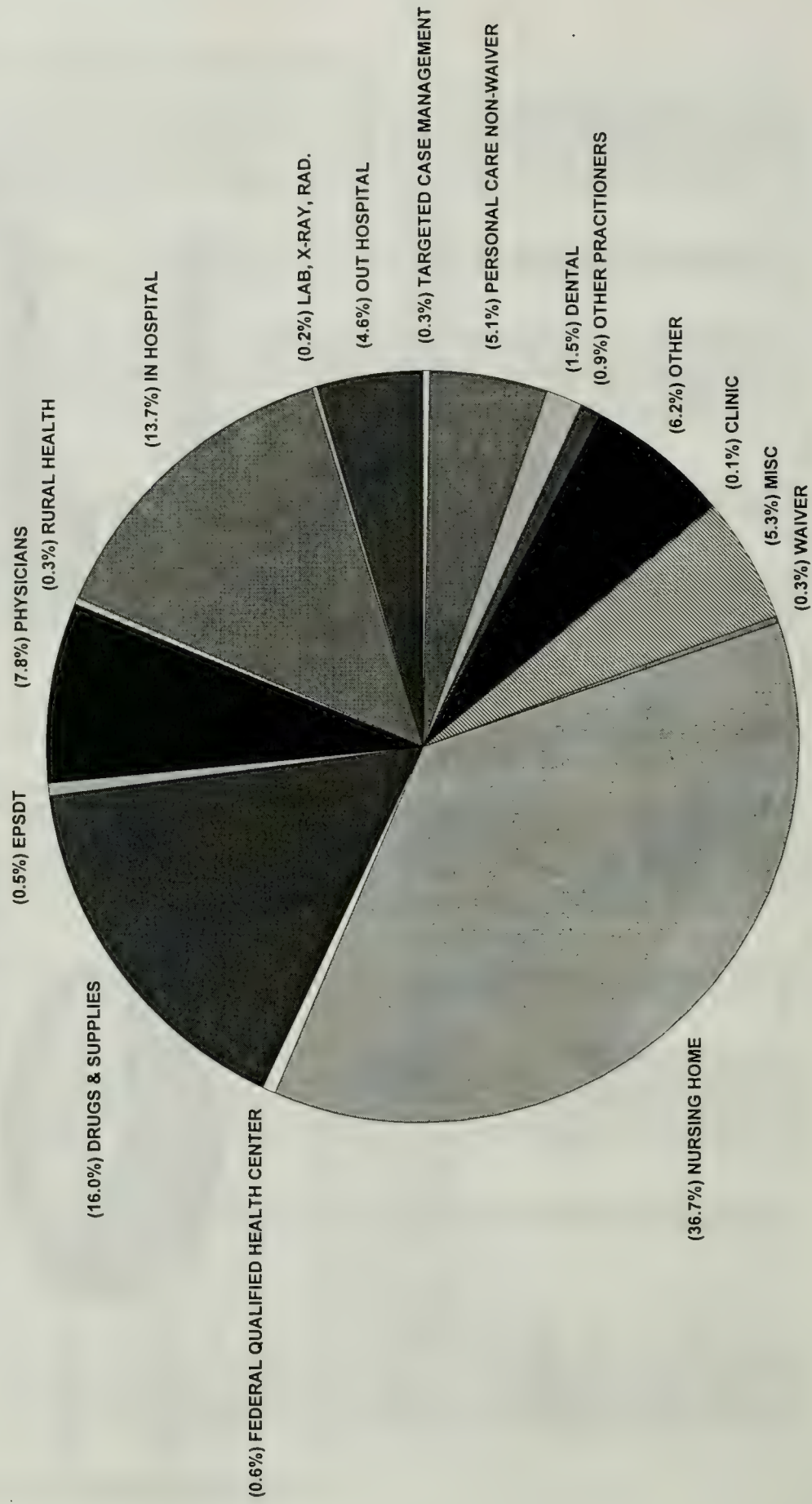


TABLE 7: PERCENT OF POPULATION RECEIVING FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM)
FINANCIAL ASSISTANCE AND FOOD STAMPS (FS)

JULY, 1999

COUNTY	POPULATION	FAIM RECIPIENTS	FAIM PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	FAIM RECIPIENTS	FAIM PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,867	16	0.18%	411	4.64%	Sanders	10,185	51	0.50%	626	6.15%
Big Horn	12,631	749	5.93%	2,196	17.39%	Sheridan	4,269	19	0.45%	116	2.72%
Blaine	7,148	464	6.49%	1,103	15.43%	Silver Bow	34,560	667	1.93%	3,209	9.29%
Broadwater	4,132	13	0.31%	277	6.70%	Stillwater	8,069	31	0.38%	237	2.94%
Carbon	9,444	18	0.19%	296	3.13%	Sweet Grass	3,407	6	0.18%	102	2.99%
Carter	1,537	6	0.39%	45	2.93%	Teton	6,333	9	0.14%	217	3.43%
Cascade	78,983	1,210	1.53%	5,638	7.14%	Toole	4,727	32	0.68%	250	5.29%
Chouteau	5,187	26	0.50%	141	2.72%	Treasure	870	13	1.49%	31	3.56%
Custer	12,035	125	1.04%	909	7.55%	Valley	8,195	168	2.05%	672	8.20%
Daniels	2,001	5	0.25%	55	2.75%	Wheatland	2,373	22	0.93%	136	5.73%
Dawson	8,849	29	0.33%	279	3.15%	Wibaux	1,148	9	0.78%	56	4.88%
Deer Lodge	9,999	107	1.07%	956	9.56%	Yellowstone	126,158	1,481	1.17%	7,351	5.83%
Fallon	2,941	22	0.75%	136	4.62%						
Fergus	12,271	36	0.29%	459	3.74%	State Total	880,453	13,262	1.51%	60,411	6.86%
Flathead	71,831	469	0.65%	4,139	5.76%						
Gallatin	62,545	192	0.31%	1,701	2.72%						
Garfield	1,393	3	0.22%	33	2.37%						
Glacier	12,540	1,449	11.56%	3,251	25.93%						
Golden Valley	1,041	14	1.34%	57	5.48%						
Granite	2,667	30	1.12%	150	5.62%						
Hill	17,373	519	2.99%	1,803	10.38%						
Jefferson	10,087	71	0.70%	362	3.59%						
Judith Basin	2,294	11	0.48%	62	2.70%						
Lake	25,648	354	1.38%	2,793	10.89%						
Lewis & Clark	53,655	627	1.17%	3,340	6.22%						
Liberty	2,323	1	0.04%	37	1.59%						
Lincoln	18,696	262	1.40%	1,785	9.55%						
Madison	6,875	29	0.42%	170	2.47%						
McCone	1,964	0	0.00%	33	1.68%						
Meagher	1,797	6	0.33%	108	6.01%						
Mineral	3,748	73	1.95%	436	11.63%						
Missoula	88,989	1,079	1.21%	5,744	6.45%						
Musselshell	4,605	20	0.43%	313	6.80%						
Park	15,884	41	0.26%	601	3.78%						
Petroleum	499	0	0.00%	7	1.40%						
Phillips	4,821	46	0.95%	369	7.65%						
Pondera	6,402	222	3.47%	642	10.03%						
Powder River	1,826	3	0.16%	38	2.08%						
Powell	7,000	64	0.91%	384	5.49%						
Prairie	1,333	2	0.15%	27	2.03%						
Ravalli	35,156	268	0.76%	1,876	5.34%						
Richland	10,105	15	0.15%	568	5.62%						
Roosevelt	10,987	1,647	14.99%	2,686	24.45%						
Rosebud	10,050	411	4.09%	992	9.87%						

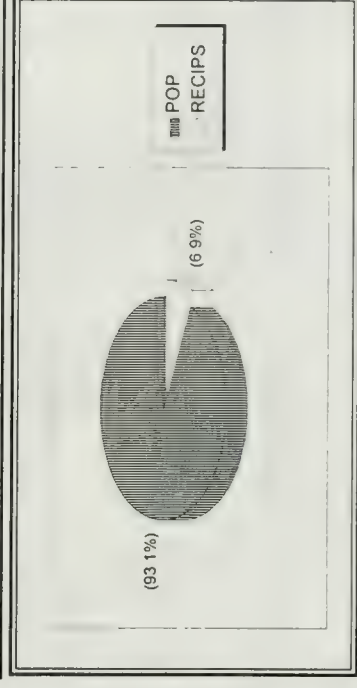
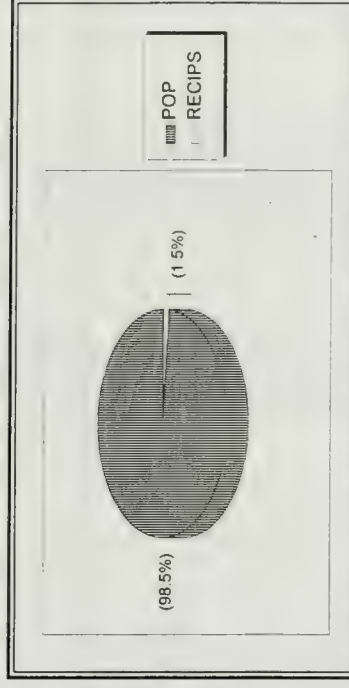


TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

JULY, 1999

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.....	206	411	48	158	\$27,773	\$134.82	\$67.57
BIG HORN.....	640	2,196	64	576	\$151,946	\$237.42	\$69.19
BLAINE.....	326	1,103	26	300	\$76,260	\$233.93	\$69.14
BROADWATER.....	115	277	13	102	\$17,177	\$149.37	\$62.01
CARBON.....	148	296	42	106	\$19,969	\$134.93	\$67.46
CARTER.....	17	45	4	13	\$3,016	\$177.41	\$67.02
CASCADE.....	2,443	5,638	539	1,904	\$396,902	\$162.47	\$70.40
CHOUTEAU.....	65	141	17	48	\$9,371	\$144.17	\$66.46
CUSTER.....	440	909	101	339	\$61,275	\$139.26	\$67.41
DANIELS.....	26	55	5	21	\$3,246	\$124.85	\$59.02
DAWSON.....	126	279	26	100	\$17,202	\$136.52	\$61.66
DEER LODGE.....	439	956	94	345	\$64,774	\$147.55	\$67.76
FALLON.....	51	136	4	47	\$10,068	\$197.41	\$74.03
FERGUS.....	217	459	55	162	\$27,899	\$128.57	\$60.78
FLATHEAD.....	1,754	4,139	296	1,458	\$284,112	\$161.98	\$68.64
GALLATIN.....	753	1,701	143	610	\$125,012	\$166.02	\$73.49
GARFIELD.....	10	33	1	9	\$2,282	\$228.20	\$69.15
GLACIER.....	1,156	3,251	45	1,111	\$248,914	\$215.32	\$76.57
GOLDEN VALLEY.....	21	57	1	20	\$3,799	\$180.90	\$66.65
GRANITE.....	70	150	12	58	\$10,485	\$149.79	\$69.90
HILL.....	641	1,803	111	530	\$126,066	\$196.67	\$69.92
JEFFERSON.....	154	362	21	133	\$23,895	\$155.16	\$66.01
JUDITH BASIN.....	22	62	5	17	\$4,472	\$203.27	\$72.13
LAKE.....	993	2,793	109	884	\$180,915	\$182.19	\$64.77
LEWIS & CLARK.....	1,519	3,340	292	1,227	\$240,834	\$158.55	\$72.11
LIBERTY.....	14	37	0	14	\$2,729	\$194.93	\$73.76
LINCOLN.....	766	1,785	151	615	\$135,273	\$176.60	\$75.78
MADISON.....	70	170	9	61	\$10,628	\$151.83	\$62.52
MCCONE.....	11	33	3	8	\$2,452	\$222.91	\$74.30
MEAGHER.....	43	108	4	39	\$6,227	\$144.81	\$57.66
MINERAL.....	189	436	26	163	\$30,684	\$162.35	\$70.38
MISSOULA.....	2,654	5,744	664	1,990	\$426,934	\$160.86	\$74.33
MUSSELSHELL.....	151	313	38	113	\$22,439	\$148.60	\$71.69
PARK.....	308	601	76	232	\$39,859	\$129.41	\$66.32
PETROLEUM.....	3	7	0	3	\$136	\$45.33	\$19.43
PHILLIPS.....	163	369	35	128	\$23,119	\$141.83	\$62.65
PONDERA.....	221	642	32	189	\$42,872	\$193.99	\$66.78
POWDER RIVER.....	17	38	3	14	\$2,727	\$160.41	\$71.76
POWELL.....	164	384	27	137	\$26,642	\$162.45	\$69.38
PRAIRIE.....	9	27	1	8	\$1,715	\$190.56	\$63.52
RAVALLI.....	783	1,876	136	647	\$135,945	\$173.62	\$72.47
RICHLAND.....	246	568	59	187	\$38,334	\$155.83	\$67.49
ROOSEVELT.....	902	2,686	98	804	\$203,861	\$226.01	\$75.90
ROSEBUD.....	298	992	20	278	\$67,923	\$227.93	\$68.47

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

JULY, 1999

COUNTY	CASES	RECIPIENTS	PUB ASST	NON ASST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS.....	273	626	64	209	\$45,967	\$168.38	\$73.43
SHERIDAN.....	66	116	22	44	\$7,543	\$114.29	\$65.03
SILVER BOW.....	1,519	3,209	318	1,201	\$230,662	\$151.85	\$71.88
STILLWATER.....	106	237	17	89	\$13,438	\$126.77	\$56.70
SWEETGRASS.....	40	102	7	33	\$6,385	\$159.63	\$62.60
TETON.....	112	217	31	81	\$13,845	\$123.62	\$63.80
TOOLE.....	116	250	37	79	\$13,816	\$119.10	\$55.26
TREASURE.....	13	31	5	8	\$2,319	\$178.38	\$74.81
VALLEY.....	277	672	72	205	\$44,266	\$159.81	\$65.87
WHEATLAND.....	46	136	7	39	\$9,082	\$197.43	\$66.78
WIBAUX.....	18	56	4	14	\$3,627	\$201.50	\$64.77
YELLOWSTONE.....	3,298	7,351	655	2,643	\$530,494	\$160.85	\$72.17
STATE TOTAL.....	25,248	60,411	4,695	20,553	\$4,279,607	\$169.50	\$70.84

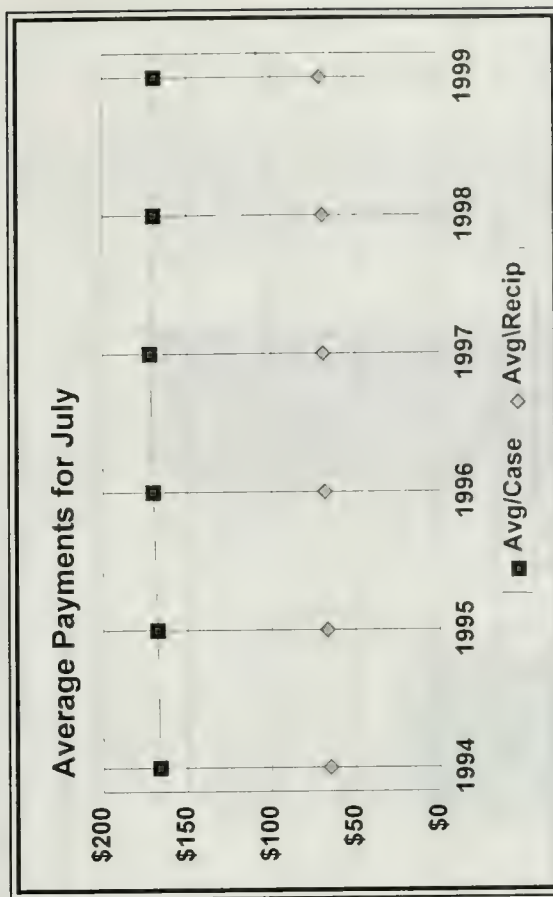
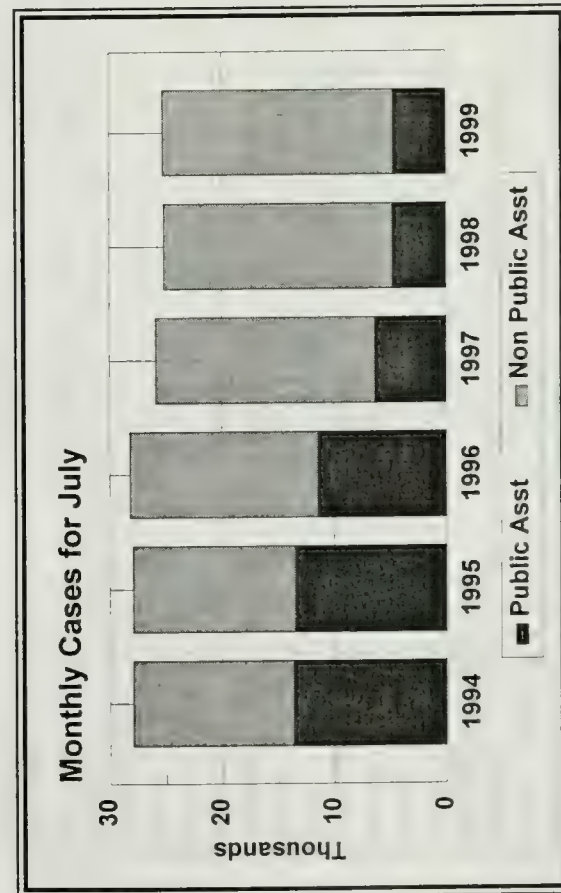


TABLE 9: DAY CARE KIDS AND EXPENDITURES BY CATEGORY BY COUNTY FOR JULY 1999

COUNTY	CPS Non-FAIM		CPS FAIM		Block Grant FAIM		Block Grant Non-FAIM		County Total*	
	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount
Beaverhead	4	\$802	3	\$1,460	7	\$1,878	26	\$5,239	40	\$9,378
Big Horn	1	\$208	2	\$588	9	\$906	17	\$4,115	29	\$5,817
Blaine			3	\$195	15	\$4,724	24	\$5,951	42	\$10,870
Broadwater							7	\$1,977	7	\$1,977
Carbon	1	\$241					12	\$1,927	13	\$2,168
Carter							1	\$100	1	\$100
Cascade	25	\$5,731	17	\$3,529	242	\$57,570	582	\$133,928	866	\$200,758
Chouteau							3	\$620	3	\$620
Custer	6	\$1,278	1	\$288	44	\$10,967	119	\$29,520	170	\$42,054
Daniels					1	\$10	8	\$2,030	9	\$2,039
Dawson	4	\$357	6	\$949	13	\$2,005	23	\$4,724	46	\$8,035
Deer Lodge	3	\$666	6	\$2,147	29	\$4,965	20	\$3,350	58	\$11,128
Fallon			7	\$1,317	6	\$677	22	\$8,081	35	\$10,075
Fergus	17	\$4,176	3	\$1,525	9	\$2,357	85	\$19,421	114	\$27,479
Flathead	21	\$5,067	14	\$3,103	95	\$19,480	342	\$74,340	472	\$101,990
Gallatin	6	\$1,702			62	\$15,989	216	\$56,754	284	\$74,445
Garfield										\$0
Glacier	1	\$315			42	\$8,493	52	\$13,594	95	\$22,402
Golden Valley					2	\$429			2	\$429
Granite					10	\$1,378	2	\$148	12	\$1,526
Hill	1	\$188	7	\$508	36	\$9,456	124	\$30,376	168	\$40,527
Jefferson			1	\$308	3	\$813	4	\$1,059	8	\$2,180
Judith Basin							4	\$939	4	\$939
Lake	14	\$3,933	2	\$660	46	\$7,824	80	\$17,717	142	\$30,134
Lewis & Clark	20	\$6,377	5	\$1,115	103	\$26,195	181	\$44,528	309	\$78,215
Liberty							7	\$1,736	7	\$1,736
Lincoln	13	\$1,357			47	\$8,031	32	\$6,768	92	\$16,155
Madison	2	\$476			2	\$473	12	\$1,560	16	\$2,509
McCone							2	\$192	2	\$192
Meagher	4	\$1,347							4	\$1,347
Mineral	1	\$336								\$0
Missoula	28	\$6,831	19	\$4,228	9	\$1,027	11	\$2,472	21	\$3,835
Musselshell					238	\$66,576	447	\$110,971	732	\$188,606
Park			1	\$253	3	\$541	14	\$2,657	17	\$3,198
Petroleum					6	\$1,201	47	\$12,426	54	\$13,880
Phillips					3	\$428				\$0
Pondera					9	\$2,845	21	\$5,274	24	\$5,702
Powder River					1	\$551	6	\$853	19	\$4,934
Powell			8	\$2,788	4	\$553	7	\$1,822	7	\$1,404
Prairie	2	\$420							21	\$5,583
Ravalli	1	\$231								\$0
Richland					43	\$10,668	138	\$29,805	182	\$40,703
Roosevelt	16	\$3,365	4	\$994	8	\$665	36	\$6,404	44	\$7,069
Rosebud	2	\$620			10	\$923	36	\$8,092	66	\$13,374
					4	\$959	27	\$5,600	33	\$7,178

TABLE 9: DAY CARE KIDS AND EXPENDITURES BY CATEGORY BY COUNTY FOR JULY 1999

COUNTY	CPS Non-FAIM		CPS FAIM		Block Grant FAIM		Block Grant Non-FAIM		County Total*	
	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount
Sanders	1	\$75			13	\$2,814	19	\$3,393	33	\$6,282
Sheridan	2	\$560					7	\$799	9	\$1,359
Silver Bow	2	\$256	17	\$2,918	101	\$22,178	215	\$47,832	335	\$73,183
Stillwater	1	\$347					4	\$1,232	5	\$1,579
Sweet Grass							6	\$1,175	6	\$1,175
Teton	3	\$247					20	\$4,227	23	\$4,474
Toole	7	\$1,872	3	\$308	10	\$2,575	21	\$4,859	41	\$9,613
Treasure					6	\$911			6	\$911
Valley	2	\$58			8	\$1,369	43	\$8,092	53	\$9,520
Wheatland							7	\$1,898	7	\$1,898
Wibaux	1	\$191	1	\$191					2	\$381
Yellowstone	47	\$13,767	1	\$296	368	\$92,378	715	\$181,809	1,131	\$288,250
State Total*	259	\$63,393	131	\$29,666	1,667	\$393,783	3,864	\$914,470	5,892	\$1,401,311

*Kid counts are unduplicated by county and by state totals.

This table can be downloaded from the Internet at: <http://www.dphhs.mt.gov/res/pubstat.htm>

Day Care Program Description:

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

State Fiscal Year to Date Expenditures by Category

Through July 1999

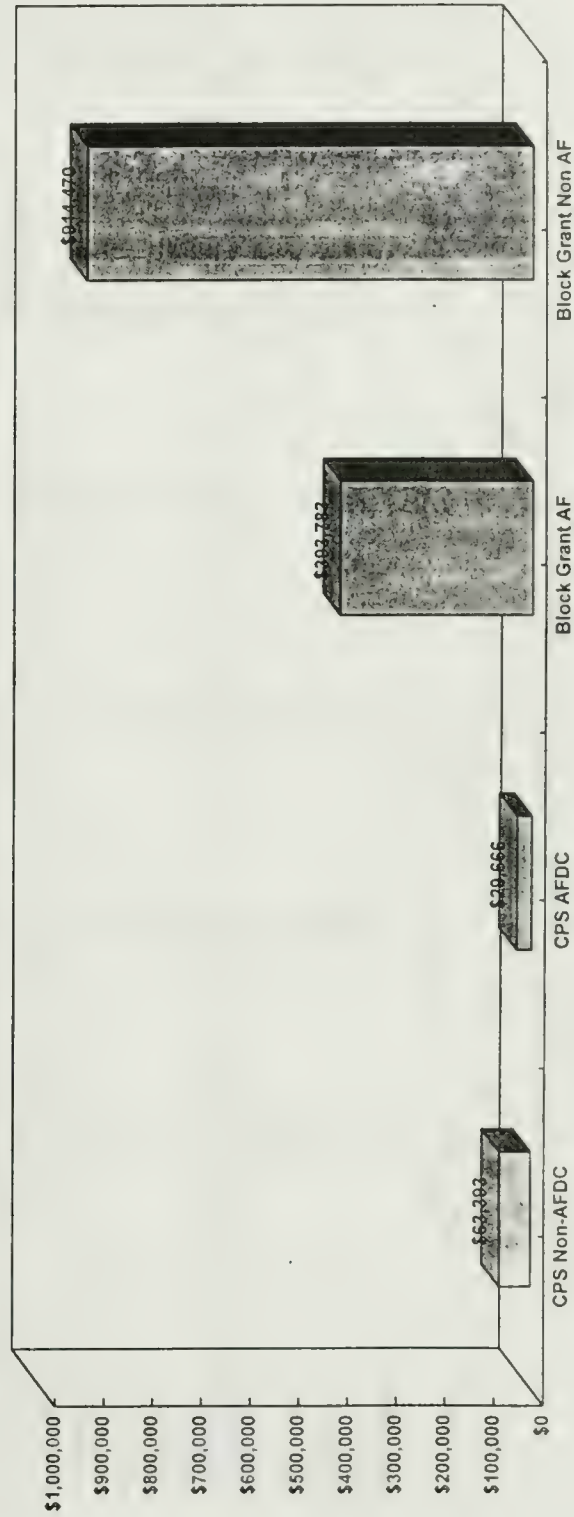


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	HEAT ASSIST CASES	OCTOBER 1, 1998		THROUGH		JUNE 30, 1999		HEAT ASSIST OBLIGATIONS
		RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS			
BEAVERHEAD.....	159	317	56	54	\$57,253.00	\$57,253.00	\$57,253.00	
BIG HORN.....	321	1,066	80	72	\$169,808.00	\$169,808.00	\$169,808.00	
BLAINE.....	145	390	44	34	\$66,365.00	\$66,365.00	\$66,365.00	
BROADWATER.....	71	184	35	26	\$33,524.00	\$33,524.00	\$33,524.00	
CARBON.....	109	227	42	46	\$37,343.00	\$37,343.00	\$37,343.00	
CARTER.....	12	29	6	7	\$5,636.00	\$5,636.00	\$5,636.00	
CASCADE.....	1,251	3,071	283	253	\$425,110.00	\$425,110.00	\$425,110.00	
CHOUTEAU.....	63	175	24	13	\$24,730.00	\$24,730.00	\$24,730.00	
CUSTER.....	183	424	68	54	\$72,398.00	\$72,398.00	\$72,398.00	
DANIELS.....	26	56	4	13	\$10,199.00	\$10,199.00	\$10,199.00	
DAWSON.....	118	284	33	33	\$43,573.00	\$43,573.00	\$43,573.00	
DEER LODGE.....	254	558	96	60	\$97,494.00	\$97,494.00	\$97,494.00	
FALLON.....	36	95	10	10	\$15,358.00	\$15,358.00	\$15,358.00	
FERGUS.....	170	369	49	53	\$58,444.00	\$58,444.00	\$58,444.00	
FLATHEAD.....	1,001	2,439	417	280	\$338,719.00	\$338,719.00	\$338,719.00	
GALLATIN.....	400	1,031	119	79	\$159,077.00	\$159,077.00	\$159,077.00	
GARFIELD.....	6	14	0	3	\$3,216.00	\$3,216.00	\$3,216.00	
GLACIER.....	68	144	9	31	\$23,854.00	\$23,854.00	\$23,854.00	
GOLDEN VALLEY..	20	37	3	8	\$7,275.00	\$7,275.00	\$7,275.00	
GRANITE.....	61	152	16	17	\$23,448.00	\$23,448.00	\$23,448.00	
HILL.....	398	1,036	123	59	\$174,373.00	\$174,373.00	\$174,373.00	
JEFFERSON.....	144	343	62	47	\$56,715.00	\$56,715.00	\$56,715.00	
JUDITH BASIN...	27	69	7	13	\$11,969.00	\$11,969.00	\$11,969.00	
LAKE.....	419	1,007	162	122	\$170,777.00	\$170,777.00	\$170,777.00	
LEWIS & CLARK..	883	2,284	323	142	\$347,151.00	\$347,151.00	\$347,151.00	
LIBERTY.....	16	33	2	6	\$6,466.00	\$6,466.00	\$6,466.00	
LINCOLN.....	659	1,547	270	167	\$247,116.00	\$247,116.00	\$247,116.00	
MADISON.....	80	159	27	27	\$30,978.00	\$30,978.00	\$30,978.00	
MCONE.....	26	58	8	10	\$11,573.00	\$11,573.00	\$11,573.00	
MEAGHER.....	48	96	20	26	\$18,909.00	\$18,909.00	\$18,909.00	
MINERAL.....	168	405	42	30	\$67,436.00	\$67,436.00	\$67,436.00	
MISSOULA.....	1,711	4,525	369	257	\$610,651.00	\$610,651.00	\$610,651.00	
MUSSELSHELL....	115	278	41	32	\$43,897.00	\$43,897.00	\$43,897.00	
PARK.....	270	696	93	49	\$113,567.00	\$113,567.00	\$113,567.00	
PETROLEUM.....	6	14	2	4	\$1,980.00	\$1,980.00	\$1,980.00	
PHILLIPS.....	96	195	38	41	\$34,182.00	\$34,182.00	\$34,182.00	
PONDERA.....	120	282	40	43	\$45,470.00	\$45,470.00	\$45,470.00	
POWDER RIVER...	14	44	1	7	\$6,533.00	\$6,533.00	\$6,533.00	
POWELL.....	108	231	38	31	\$46,056.00	\$46,056.00	\$46,056.00	
PRAIRIE.....	15	28	6	8	\$5,312.00	\$5,312.00	\$5,312.00	
RAVALLI.....	610	1,513	125	171	\$226,222.00	\$226,222.00	\$226,222.00	
RICHLAND.....	140	320	49	45	\$51,349.00	\$51,349.00	\$51,349.00	
ROOSEVELT.....	39	72	12	17	\$12,806.00	\$12,806.00	\$12,806.00	
ROSEBUD.....	48	126	17	10	\$21,124.00	\$21,124.00	\$21,124.00	

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	OCTOBER 1, 1998		THROUGH		JUNE 30, 1999		HEAT ASSIST OBLIGATIONS
	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS		
SANDERS.....	214	449	104	77	\$85,861.00	\$85,861.00	
SHERIDAN.....	33	56	11	15	\$11,531.00	\$11,531.00	
SILVER BOW.....	1,154	2,676	394	249	\$452,236.00	\$452,236.00	
STILLWATER.....	73	163	30	30	\$25,548.00	\$25,548.00	
SWEET GRASS.....	18	31	4	11	\$4,495.00	\$4,495.00	
TETON.....	98	230	39	33	\$37,402.00	\$37,402.00	
TOOLE.....	87	215	38	27	\$31,582.00	\$31,582.00	
TREASURE.....	11	26	4	8	\$5,282.00	\$5,282.00	
VALLEY.....	85	188	32	36	\$27,929.00	\$27,929.00	
WHEATLAND.....	36	99	9	9	\$13,288.00	\$13,288.00	
WIBAUX.....	19	42	10	9	\$6,625.00	\$6,625.00	
YELLOWSTONE....	1,546	3,866	557	326	\$525,159.00	\$525,159.00	
STATE TOTAL.....	13,984	34,388	4,494	3,338	\$5,434,153.16	\$5,262,374.00	

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS

THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS

AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON

THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE

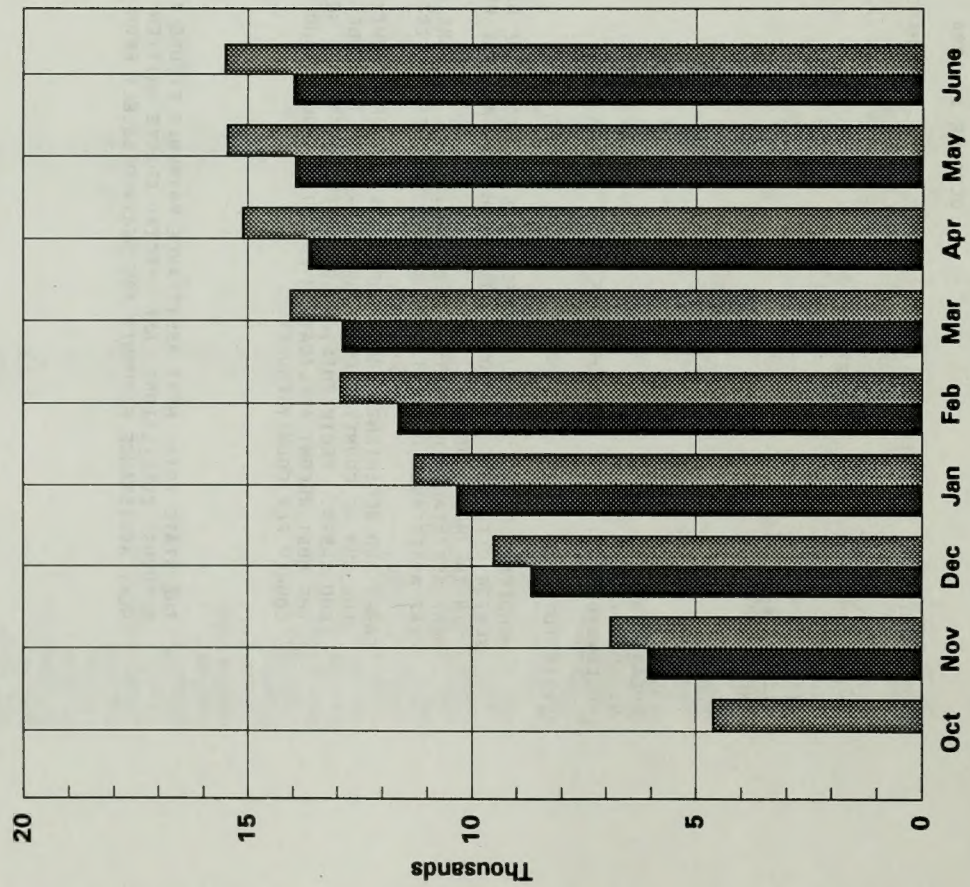
COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE STATE FISCAL YEAR, 1999

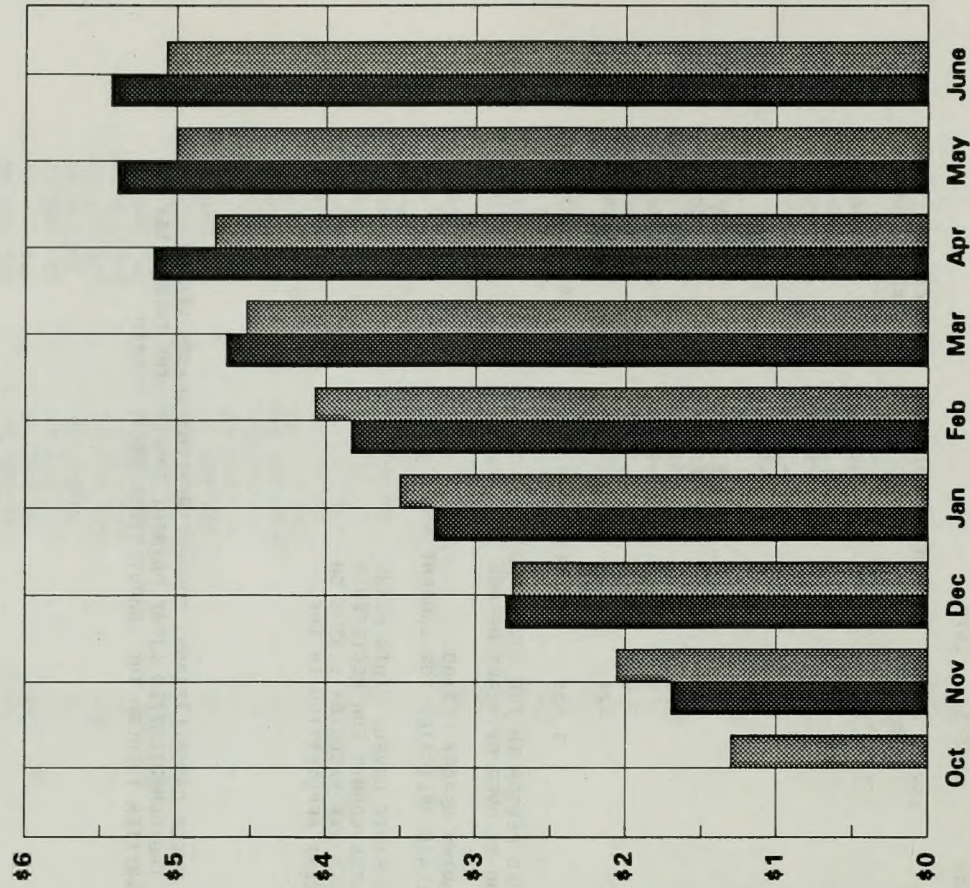
Figure 5

Year-to-date LIEAP Cases



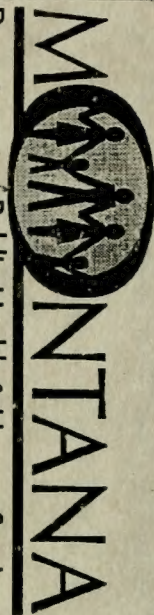
■ FY99 ■ FY98

Year-to-date LIEAP Payments (millions)



■ FY99 ■ FY98





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